

# Public Document Pack



## OVERVIEW & SCRUTINY COMMITTEE

Monday, 16 January 2023 at 7.00 pm  
Conference Room, Civic Centre, Silver  
Street, Enfield, EN1 3XA

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Councillors: Margaret Greer (Chair), Bektas Ozer (Vice-Chair), Maria Alexandrou, Nawshad Ali, Elif Erbil, James Hockney, Mohammad Islam and Michael Rye OBE

Education Statutory Co-optees: 1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor Representative).

Enfield Youth Parliament Co-optees (2)  
Support Officer – Marie Lowe (Governance & Scrutiny Officer)

## AGENDA – PART 1

- 1. WELCOME & APOLOGIES**
- 2. DECLARATIONS OF INTEREST**

Members of the Council are invited to identify any disclosable pecuniary, other pecuniary or non-pecuniary interests relevant to the items on the agenda.

- 3. MINUTES OF PREVIOUS MEETING** (Pages 1 - 10)

To approve the minutes of the meetings held on 10 November 2022 and 24 November 2022 as a true and correct record.

- 4. MEDIUM TERM FINANCIAL PLAN 2023/24 TO 2027/28 UPDATE AND DRAFT 2023/24 BUDGET (INCLUDING FURTHER NEW SAVINGS)** (Pages 11 - 102)

The Overview and Scrutiny Committee is recommended to:

- Consider the savings and income proposals and funding and spending assumptions set out in the January Medium Term Financial Plan 2023/24 to 2027/28 update and draft 2023/24 budget (including further new savings) update to Cabinet and report the outcome of their deliberations to Council on Thursday, 23 February 2023.

**5. 2022-23 OVERVIEW AND SCRUTINY WORK PROGRAMME** (Pages 103 - 106)

To note the Overview and Scrutiny Committee Work Programme 2022/23.

**6. DATE OF FUTURE MEETINGS**

To note that the next business meetings of the Overview and Scrutiny Committee will be held at 7pm on Tuesday, 31 January 2023 and Thursday, 9 February 2023.

## OVERVIEW &amp; SCRUTINY COMMITTEE - 10.11.2022

**MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY COMMITTEE  
HELD ON THURSDAY, 10 NOVEMBER 2022****COUNCILLORS**

**PRESENT** Margaret Greer (Chair), Bektas Ozer (Vice Chair), Maria Alexandrou, Nawshad Ali, Elif Erbil, James Hockney, Mohammad Islam and Andy Milne

**ABSENT** Michael Rye OBE

**STATUTORY CO-OPTES:** *1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor representative) - Italics Denotes absence*

**OFFICERS:** Joanne Drew (Acting Executive Director – Place) (Remote), Paul O'Donnell (Acting Director of Investment and Resident Safety) (Remote), Marie Lowe (Secretary)

**1****WELCOME & APOLOGIES**

The Chair welcomed everyone to the meeting.

Apologies for absence were received from Cllr Michael Rye, who was substituted by Cllr Andy Milne.

Apologies for absence were received from Cllr George Savva, Cabinet Member Social Housing. No other Cabinet representatives were available to attend; however, officers were present at the meeting to answer questions, or written questions could be submitted.

Due to the rail and tube strike, Officers were joining the meeting remotely. This was permissible under current legislation, which allowed for Officers or advisers to do so. Members of the Committee, as decision makers, had to be present in person.

**2****MINUTES OF PREVIOUS MEETING**

**AGREED** the minutes of the Overview and Scrutiny Committee meeting held on 29 September 2022 be confirmed as a correct record.

**3****DECLARATIONS OF INTEREST**

No declarations of interest were received.

**OVERVIEW & SCRUTINY COMMITTEE - 10.11.2022**

**4**

**GRENFELL TOWER INQUIRY - IMPACT ON ENFIELD AND FIRE SAFETY**

The Acting Executive Director, Place, Joanne Drew, presented the report and summarised the findings of the Grenfell Tower Inquiry which had concluded that day.

Following the proposal of the Chair, the meeting paused to remember those who had lost their lives in 2017 as a result of the traumatic event in the Borough of Kensington and Chelsea.

Members noted the role the Council played in housing across the Borough and that all the Council's houses were safe. The Council had levels of influence but no control over privately rented accommodation, some areas were a cause of concern. The Council met monthly with the London Fire Brigade (LFS).

In response to concerns raised by Members regarding the existing tower blocks in the Borough with single staircases, which had been a critical issue of the Grenfell Tower fire, Officers advised that all buildings had been assessed on an individual basis, in consultation with the LFS. Those with single staircases would be prioritised in the event of a fire, where fire appliances would be despatched as a matter of priority.

All fire and safety measures, including fire detection and sprinkler systems, were bespoke to each individual building were installed of the highest level.

The Acting Director of Investment and Resident Safety, Paul O'Donnell went on to advise that in some buildings it was possible to retrofit a second staircase or other fire safety measures, including sprinkler systems. Where possible, alternative secondary exit routes were identified, however, the condition of some of Enfield Council's ageing housing stock prevented this. Some residents, when contacted by the Council regarding the retrofit of a sprinkler system, had declined the offer. Not all properties were suitable for retrofitting of the fire prevention, detection, or sprinkler systems. Some residents and/or leaseholders were not always co-operative and allow access to their properties. Vulnerable residents in tall buildings were identified and risk assessments undertaken. Considerable investment would be required for the Council to deliver decent homes.

Members acknowledged that the Council promoted access to building safety information and communicated with residents on major works programmes and proactively raised awareness of fire safety. However, they were of the view that significantly more promotion and interaction with residents was needed to ensure that residents were enabled to make informed decisions regarding the options available to them in terms of the type of retro fitting fire safety measures, including sprinkler systems. The Council must identify the best pathways to reach out, communicate, consult, engage, inform, and empower to enable residents to exercise their options, particularly high-risk residents with individual concerns.

**OVERVIEW & SCRUTINY COMMITTEE - 10.11.2022**

Officers, responding to questions from Members, advised that the standard approach in high rise building was to 'Stay Put' which was regularly communicated to residents. Building design facilitated this approach with fire containment, one hour fire doors and safe areas. There had been cultural changes within the industry regarding the importance of fire safety in new and existing buildings which had led to the development of fire safety equipment, record keeping, culpability, together with construction professionals and building design, which had changed the perception and use of tall buildings. Following the cultural shift, it was incumbent on the Council to act and to put in place the necessary steps to mitigate the risks to occupiers of high-rise buildings.

The Acting Executive Director, Place reassured Members that this approach was inherent within the Council structure and throughout the organisation. The Council's emergency control centre held details of vulnerable residents together with all risks which had been identified and mapped. The Council operated an emergency planning system which set out policies and procedures for establishing an emergency control centre, decanting high risk buildings to reception centres. Exercises were held to review how the joint services responded to incidents. One of the main failings found by the Grenfell Tower Inquiry was the deployment of resources on the ground to respond to the incident to assist residents in a joined up, cohesive way to provide a range of support.

The Committee, following a suggestion from the Chair, concurred that, subject to the agreement of the Overview and Scrutiny Committee at its work planning meeting in June 2023, the Grenfell Tower Inquiry report, or when published be listed on the work programme for November/December 2023 for scrutiny.

**Action**

Members expressed the view that this approach and the involvement of residents should be incorporated into the building safety engagement strategy. The LFS considered Enfield Borough Council to a high performing Council compared to other Local Authorities. The Council currently engaged highly qualified, competent, and experienced professionals, directly or as third-party consultants. There had been considerable advances in product quality to ensure materials were not combustible. There was ongoing work in the industry to regarding the quality specification. The materials used by the Council were on the assured product list.

Councillor James Hockney proposed, seconded by Councillor Bektas Ozer, that the Council ensured that residents were made fully aware of the availability and options regarding fire safety in tower blocks during any construction or remedial works undertaken and that this be fully communicated to residents. On being put to the vote this was unanimous. It was **AGREED** that:

1. The report of officers on the impact of the Grenfell Tower inquiry on Enfield and fire safety be noted; and

**OVERVIEW & SCRUTINY COMMITTEE - 10.11.2022**

2. The Council ensured that residents were made fully aware of the availability and options regarding fire safety in tower blocks during any construction or remedial works undertaken and that this be fully communicated to residents. **Action**

**5  
SOCIAL HOUSING REGULATION**

The Committee received a detailed presentation from the Acting Executive Director, Place which detailed the regulatory changes arising from the Social Housing (Regulation) which aimed to facilitate a new, proactive approach to regulating social housing landlords.

Following a request from a Member, the Acting Executive Director, Place advised that once the final appraisal of housing stock which was up to standard had been carried out a decision to dispose could then be taken. All options were considered, and a realistic view taken on the value of investment verses disposal. Progress had been made with regards to the number of properties in a good state of repair, however more accurate data was required to provide detailed stock knowledge for Enfield Council to assess the number of decent homes in the Borough. Current housing stock in Enfield, much of which was difficult to manage was not fit for purpose and old. The infrastructure of some buildings was life expired, asbestos, and corroded iron work was present in many buildings. The replacement of kitchens and bathrooms triggered additional work. Progress on providing decent homes had regressed due to the Arms-Length Management Organisation (ALMO) had focused on replacing doors and window frames, which residents preferred, rather than the external fabric of the building. As a result, there was a backlog in bring Enfield's housing stock to the decent homes standard. However, it was important not to prolong the life of a building which had expired. Significant investment would be required to improve the housing stock in Enfield.

The Acting Executive Director, Place undertook to provide the figures for the disposal of stock from the Assess Management Strategy. **Action**

**AGREED** that the presentation on the regulatory changes arising from the Social Housing (Regulation) be noted.

**6  
2022-23 OVERVIEW AND SCRUTINY WORK PROGRAMME**

**AGREED** that the Overview and Scrutiny Committee work programme be noted with the addition of Grenfell Tower Inquiry – report publication for November/December 2023, subject to the agreement off the Committee at the work planning meeting. **Action**

**7  
DATES OF FUTURE MEETINGS**

**OVERVIEW & SCRUTINY COMMITTEE - 10.11.2022**

**NOTED** that:

1. A call-in meeting to consider the key decision KD 5512 - Adjustments to existing permanent Quieter Neighbourhood Projects was scheduled on **Thursday 24 November 2022** at 7.00pm at the Civic Centre.
2. Subject to confirmation, a call-in meeting to consider key decisions KD 5546 Changes to Controlled Parking Zone Permit Charges and KD 5357 Meridian Water Security Budget Extension will be held on **Thursday, 15 December 2022 at the Civic Centre.**
3. The next business meeting of Overview and Scrutiny Committee – Budget Scrutiny - was scheduled to take place on **Monday, 16 January 2023** at 7pm at the Civic Centre.
4. The meeting scheduled on **Tuesday, 31 January 2023** would now be a business meeting to discuss the draft Council Plan 2023-26.

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**MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY  
COMMITTEE HELD ON THURSDAY, 24 NOVEMBER 2022**

**COUNCILLORS**

**PRESENT** Margaret Greer (Chair), Bektas Ozer (Vice Chair), Gunes Akbulut, Nawshad Ali, James Hockney, Elisa Morreale, Michael Rye OBE and Eylem Yuruk

**ABSENT** Elif Erbil and Mohammad Islam

**STATUTORY  
CO-OPTES:** *1 vacancy (Church of England diocese representative),  
vacancy (other faiths/denominations representative), vacancy  
(Catholic diocese representative), Alicia Meniru & 1 vacancy  
(Parent Governor representative) - Italics Denotes absence*

**OFFICERS:** Doug Wilkinson (Director of Environment and Operational Services), and Richard Eason (Healthy Streets Programme Director, Claire Johnson (Head of Governance and Scrutiny (Superintendent Registrars) and Marie Lowe (Secretary)

**Also Attending:** Nesil Caliskan and Alessandro Georgiou

**1**

**WELCOME & APOLOGIES**

The Chair welcomed everyone to the meeting and described the purpose and format of the meeting, which was to review the decision taken by the Leader of the Council with regards to the amendments to existing permanent Quieter Neighbourhoods (KD 5512) taken on 27 October 2022 (Publication of Decision List Number 22/22-23).

Apologies for absence had been received from Councillor Elif Erbil, who was substituted by Eylem Yuruk.

Councillor Elisa Morreale was substituting Councillor Maria Alexandrou, who was present at the meeting as the Call-in Lead.

The Leader of the Council, Nesil Caliskan, was present as the decision maker, with the following officers in attendance Director of Environment and Operational Services, Doug Wilkinson and Healthy Streets Programme Director, Richard Eason.

**2**

**DECLARATIONS OF INTEREST**

No declarations of interest were received.

**3**

**MINUTES OF PREVIOUS MEETING**

**OVERVIEW & SCRUTINY COMMITTEE - 24.11.2022**

**AGREED** that the minutes of the Overview and Scrutiny Committee meeting held on 11 October 2022 be confirmed as a correct record.

**4**

**CALL-IN - KD 5512 - AMENDMENTS TO EXISTING PERMANENT QUIETER NEIGHBOURHOODS**

The report of officers setting out the purpose of the meeting was **NOTED**.

**5**

**REASONS FOR CALL-IN**

The reasons for the call-in were presented by Councillor Maria Alexandrou as the Lead Member for the call-in of the decision, which was **NOTED**.

**6**

**RESPONSE TO REASONS FOR CALL-IN**

In accordance with the Council's Constitution, the Overview and Scrutiny Committee considered the report of Officers which detailed the call-in submitted in relation to the decision taken by the Leader of the Council in relation to the amendments to existing permanent Quieter Neighbourhoods (KD 5512).

Details of the decision taken on 27 October 2022 and listed on the Publication of Decision List Number 22/22-23 published on 28 October 2022. The report also set out the officer responses to the reasons for call-in.

The decision had been called-in for review by eight members of the Council: Councillors Maria Alexandrou (Lead), Chris Joannides, Lee Chamberlain, Paul Pratt, Tom O'Halloran, Andrew Thorp, Alessandro Georgiou, Chris Dey.

The Leader of the Council, Councillor Nesil Caliskan, responding to the reasons for call-in, stated that the reasons behind the most recent decision was to make the necessary amendments to the original decision to implement the two Quieter Neighbourhoods (QNs) taken in summer 2020. Following a period of community feedback and monitoring, each QN was made permanent early in 2022. During the trial periods, some enhancements and associated activities had been identified. The Council had been progressing these and were now seeking to provide an overview of the proposed changes and the appropriate approval to proceed.

Subsequent to the review, the main objectives of the scheme were to provide safer, healthier neighbourhoods for residents in the Borough, remained the same. The call-in decision was for the implementation and operation to provide increased permeability for all exempt vehicles, including Blue Badge holders and the emergency services. This had been informed by feedback from residents and the emergency services, together with the equalities impact assessment process. Activities, such as monitoring and small-scale

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improvements, were proposed to complement and enhance the Quieter Neighbourhoods in response to feedback received and provide mitigation where measures had been identified.

The Leader informed the Committee that the High Court had ruled that the Council had followed procedures and the implementation of Quieter Neighbourhoods was lawful.

The Healthy Streets Programme Director, Richard Eason, stated that the data used in the analysis, on which the decision was based, was not false. Officers had not lied.

The Leader accepted that some of the signage could be clearer, and Officers had full authority to make the necessary changes swiftly. It was not the Council's intention that poor signage be used to increase income from the schemes or restricted areas.

**ACTION**

The Director of Environment and Operational Services, Doug Wilkinson, stated categorically that the road traffic signage erected by the Council was fully compliant. If drivers, using these routes, were more observant they would not break the law and incur the appropriate fine.

The Healthy Streets Programme Director assured the Committee that the Council had written to all blue badge holders who lived in the Fox Lane QN area to ensure that all those who were eligible had taken up the exemptions. This exercise would be carried out in the Bowes QN. Increased filters would provide more flexibility for blue badge holders with exemptions to pass through without incurring fines.

In response to questions from Members, the Healthy Streets Programme Director advised that the application and operation of the blue badge permits was via an online self-service system which updated within a very short space of time and the vehicle was activated by the next day. The permits were no longer physical permits. There was a great deal of flexibility to whom the blue badge holder could assign a permit, which allowed for changes at short notice, particularly with regards to carers. There was more work to be done, in terms of developing the system and the categories of people who were or could be exempt.

The Leader explained that the impact on a one-person household needed to be better understood by Officers. The expansion of the scheme would allow for a better understanding of the needs of all disabled residents. This would not just apply to low traffic neighbourhoods (LTN) but to all areas in the Borough. Enfield Council was not the only London Borough to roll out LTNs, other London Boroughs were doing so. There needed to be a strategic, Pan London approach to the blue badge scheme and exemptions.

Enfield Council had undertaken a considerable amount of work with regards the blue badge scheme, which, not all London Boroughs had done. The outcome of the extensive research would be subject of a further report

**OVERVIEW & SCRUTINY COMMITTEE - 24.11.2022**

detailing how the processes would be implemented. This would be subject for consideration by the relevant Scrutiny Panel and the Overview and Scrutiny Committee.

**ACTION**

The Healthy Streets Programme Director advised that there would be continued consultation with the London Ambulance Services, together with residents, to develop a robust scheme and Enfield Council would work with neighbouring London Boroughs regarding the increased permeability across London.

Following a request from Committee Members, the Healthy Streets Programme Director undertook to provide the relevant cycle data, not included in the report, which formed the basis for the original decision.

**ACTION**

The Chair asked that a policy review with regards to policy decisions regarding to cyclists with disabilities.

**ACTION**

The Leader agreed that it be sensible to use, were possible under current legislation, data held by the Council on its various databases to cross reference the uptake of the exemption permits, such as those residents who were listed on the Social Services database with care packages in place.

**ACTION**

The Overview and Scrutiny Committee considered the reasons for the call-in and responses set out in the reports of Officers. Having considered the verbal responses and information presented by the Leader of the Council and Officers, the Committee **AGREED** to confirm the original decision made by the Leader of the Council.

**7**

**ORIGINAL DECISION**

The report and appendices setting out the original decision was **NOTED**.

**8**

**DATES OF FUTURE MEETINGS**

**NOTED** that the date of the next business meeting was at 7pm on Monday, 16 January 2023.

An additional meeting of the Committee would be held at 7pm on Thursday, 15 December 2022 in the Civic Centre to consider the call-in of decision Changes to Controlled Parking Zone Permit Charges (KD 5546).

**London Borough of Enfield****Overview & Scrutiny Committee****16 January 2023**

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**Subject: Medium Term Financial Plan 2023/24 to 2027/28 update and draft 2023/24 budget (including further new savings)**

**Cabinet Member: Cllr Tim Leaver, Cabinet Member for Finance & Procurement**

**Executive Director: Fay Hammond, Executive Director Resources**

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**Purpose of Report**

1. Cabinet will be considering the latest Medium Term Financial Plan (MTFP) Update Report on 18 January. This report provides an update on the funding picture now that the Provisional Local Government Finance Settlement has been announced. Further savings and income proposals have been put forward as we work towards closing the remaining budget gap for 2023/24. This report seeks the views of Overview & Scrutiny Committee on the budget process and the latest position regarding the MTFP to feed into Council on 23 February.
2. The January MTFP Update report provides a further update on the funding and spending assumptions set out in the 2023/24 to 2027/28 MTFP Update Report which was considered by Cabinet in October (KD5488). It contains details of funding changes announced in the Chancellor's Autumn Statement and subsequently content of the 2023/24 Local Government Finance Settlement on 19 December. It brings forward a further tranche of savings proposals and moves closer towards balancing the 2023/24 budget. This report also includes the proposed fees and charges across service departments for 2023/24.

**Proposal**

3. Overview & Scrutiny Committee is recommended to:
4. Consider the savings and income proposals and funding and spending assumptions contained in the January Medium Term Financial Plan 2023/24 to 2027/28 to update Cabinet and report the outcome of their deliberations to Council on 23 February 2023.

**Reason for Proposal**

5. The Council is committed to delivering a resilient and sustainable budget and has made significant progress over the past four years. A key element of the approach to deliver this commitment is the effective scrutiny of the savings

and income generation proposals and also the underlying assumptions on funding and spending. The Council is operating in a very challenging and uncertain financial environment and this scrutiny is more important than ever.

6. The key points of the 2023/24 budget for consideration by members of the Overview & Scrutiny Committee can be found in the Executive Summary of the Cabinet Report which follows.
7. A full suite of appendices provide further detail around the budget position in terms of Funding, Pressures, Savings and the proposed 2023/24 Fees & Charges for Council services.

## London Borough of Enfield

### Cabinet

18 January 2023

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**Subject: Medium Term Financial Plan 2023/24 to 2027/28 update and draft 2023/24 budget (including further new savings)**

**Cabinet Member: Cllr Tim Leaver, Cabinet Member for Finance & Procurement**

**Executive Director: Fay Hammond, Executive Director Resources**

**Key Decision: 5548**

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### Purpose of Report

1. This report provides an update on the funding and spending assumptions set out in the 2023/24 to 2027/28 MTFP Update Report considered by Cabinet in October (KD5488). It contains details of funding changes announced in the Chancellor's Autumn Statement and subsequently content of the 2023/24 Local Government Finance Settlement on 19 December. It brings forward a further tranche of savings proposals and moves closer further towards balancing the 2023/24 budget. This report also includes the proposed fees and charges across service departments for 2023/24.

### Proposal

2. Cabinet is recommended to:
3. Note the current budget gap of £5.264m for 2023/24 before the finalisation of the business rate forecast and the final tranche of savings.
4. Note the forecast funding gap of £65.528m across the entire period covered by the medium term financial plan of which £10.162m is in 2024/25.
5. Note the details announced in the Chancellor's Autumn Statement, which was delivered on 17 November 2022, including the delay of social care reforms.
6. Note the outcome of the Local Government Finance Settlement set out in Paragraphs 58 to 86.
7. Note the additional funding for Adult Social Care, coupled with the deferral of Adult Social Care reforms.
8. Note that the smaller Business Rate Pool of eight London boroughs including Enfield will extend for a further year in 2023/24.
9. Note the funding and spending pressures set out in paragraphs 88 to 145.
10. Approve the further income and savings proposals brought forward in January of £5.214m for 2023/24 set out in Appendix 3C.

- £4.960m from efficiencies and,
  - £0.254m from receipts and income generation
11. Note the anticipated ongoing investment in Adult Social Care, Children's Services and Education required to meet demand pressures totalling £14.568m (a 10.6% increase on the current budget of £137.940m).
  12. Note the investment of £0.600m in 2023/24 and a total of £2.400m by 2025/26 in a Community Law Enforcement Team to make Enfield's streets safer. This was a pledge made in the Labour administration's manifesto.
  13. Note the intended use of £2.000m Council Tax surplus within the 2023/24 General Fund revenue budget.
  14. Note the use of reserves in 2023/24 to meet welfare costs set out in paragraphs 154 to 157.
  15. Note the overall forecast level of reserves over the medium term, ensuring the Council's financial sustainability set out in paragraphs 158 to 166.
  16. Note the proposed fees and charges set out in Appendices 4a to 4d and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.
  17. Note the intention to increase Council Tax by 4.99% (2.99% core and 2.00% Adult Social Care Precept) for 2023/24, in line with revised referendum limits.
  18. Note the details of the consultation on the 2023/24 budget proposals set out in paragraphs 186 to 188.

### **Reason for Proposals**

19. The Council has a statutory duty to approve a balanced budget for 2023/24 in February along with consideration of the finances over the medium term and the Council's reserves and balances. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties. To ensure full delivery of savings from 1 April 2023, £7.554m of savings were brought forward early in the update report to Cabinet in October. This report brings forward a further £5.214m of savings proposals.

### **Relevance to the Council Plan**

20. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the objectives set out in the Council's Corporate Plan:
21. Good homes in well-connected neighbourhoods;
22. Safe, healthy and confident communities;
23. An economy that works for everyone.

### **Medium Term Financial Strategy**

24. The key objective of the Council's Medium Term Financial Strategy is Financial Resilience and protecting the services which are providing support to the most vulnerable in the Borough.
25. There has been considerable positive work over recent years to create a more robust and resilient budget. Under-resourced pressures have been



addressed and unrealistic savings and income targets taken out of the Council's base budget, much of this work being driven through the Council's Budget Pressures Challenge Board over the past four years.

26. However, as has been reported through the 2022/23 quarterly revenue and capital forecasts, plus the October MTFP update, there has been an accumulation of factors, notably the current high inflation environment, in 2022 that have created a very challenging financial environment for at least the near-term. This backdrop has been borne out by a sizeable forecast revenue overspend for 2022/23 and an equally significant opening budget gap for 2023/24 of £40m, half of which relates to inflationary pressures (where this number has normally been circa £7m), and the remainder relating to investment in services.
27. This report will provide an update on progress towards closing the 2023/24 budget gap, which currently stands at £5.264m. This is an improvement from the budget gap position of £31.899m reported in October. A summary of the budget gap movement since October is set out in the table below. As can be seen, the material changes are Central Government core funding (primarily Social Care resourcing), income generated through Council Tax, one off funding via the Collection Fund, and further savings. These will all be expanded upon within the main body of this report.

Table 1 - Reconciliation of budget gap movement (October to January)

	<b>£m</b>
<b>October Starting Gap</b>	<b>43.291</b>
Savings (FYE)	(3.058)
<b>Revised October Gap after FYE Savings</b>	<b>40.233</b>
Savings proposals in October Report	(8.334)
<b>October Closing Gap</b>	<b>31.899</b>
<b>Funding Changes:</b>	
Central Government core funding	(10.918)
Collection Fund/Business Rate Pool upside (one off benefits)	(3.500)
Council Tax/CTS changes	(5.790)
<b>Sub Total Funding changes</b>	<b>(20.208)</b>
<b>Spending Changes:</b>	
Further Inflation growth	1.808
Investment in social workers (£1m in 23/24) and new Community Law Enforcement Team (£0.6m in 23/24 and £2.4m over MTFP period)	1.600
Increased Capital Financing budget	1.000
Demographic Pressures changes	0.039
Covid-19 Reversals	(1.585)
Underlying Pressures	(4.855)

<b>Sub Total Spending changes</b>	<b>(1.993)</b>
<b>Further New Savings</b>	<b>(4.434)</b>
<b>January Remaining Gap</b>	<b>5.264</b>

28. It is hoped the Business Rates position for 2023/24, with Government committing to inflation compensation plus impact of revaluation, will go a long way towards meeting the residual gap, however system delays (outside of LBE's control) are delaying this final part of the process.
29. The 2023/24 position as it stands includes £3.5m of one-off (non-recurrent) funding which will need be identified for 2024/25. This includes £1.5m of business rate pooling funds and £2m of prior year collection fund surpluses.
30. It should also be noted that whilst Central Government has now outlined its broad funding intentions for the next two years, we do not have a long-term vision for Local Government funding. Further, that while the 2023/24 settlement, as will be explained, was more positive than had been anticipated, this is against a backdrop of a significant reduction in reserves as a result of the 2022/23 forecast outturn.
31. The work on ensuring estimates are realistic continues through transparent reporting and openness to scrutiny supported by further Pressure Challenge Board sessions as well as robust monitoring of the delivery of agreed savings programmes.
32. The Council's budget gap is driven in the main through increases in demographic pressure and inflationary pressure which are not matched with increases in government funding. Over the last three years, the Council has invested in Children's and Adult Social Care to keep pace with the demographic pressures. This continues in 2023/24, a total of £14.568m general fund budget (£8.969 ASC and £5.599m Children's and Education) is required to meet pressures, net of efficiencies, as reported in this updated report.

### **Spending Review and other Government Announcements**

33. There were very limited communications on Local Government finance during 2022, until the Chancellor's Autumn Statement in November.
34. Chancellor's Autumn Statement
35. On 17 November 2022, the Chancellor delivered his Autumn Statement, alongside the Office for Budget Responsibility's (OBR's) new set of Economic and Fiscal Outlook forecasts. The Autumn Statement responds to the OBR forecasts and sets out the medium-term path for public finances.
36. The Chancellor has set two new fiscal policy rules which guide the Autumn Statement:
  - Public sector net debt (excluding the Bank of England) needs to be falling as a percentage of GDP by the fifth year of the rolling forecast; and
  - Public sector net borrowing (the deficit) needs to be below 3% of GDP by the fifth year of the rolling forecast.

37. The Autumn Statement confirms that Departmental Expenditure Limit (DEL) budgets in 2023/24 and 2024/25 will be maintained at least in line with the budgets set at the Spending Review in 2021.
38. At Spending Review 2021, departments were also provided with funding to cover employer costs of the Health and Social Care Levy. As the Levy is no longer being introduced as a separate tax from April 2023 and departments will not face these additional costs, their budgets have been adjusted to remove this compensation.
39. After this Spending Review period, departmental resource spending will grow at 1% a year in real terms. Departmental capital spending will continue at the same level in cash terms.
40. Cost of Living, Pensions and Benefits
41. From April 2023, the government will adjust the Energy Price Guarantee (EPG), which places a limit on the price households pay per unit of gas and electricity. This means that a typical household in Great Britain will pay £3,000 per annum (up from the current £2,500 per annum) from April 2023 to April 2024, saving £14 billion of government spending.
42. The government will keep the EPG under review and may revisit the parameters of the scheme; for example, if the forecast cost increases significantly. The government will consult on amending the scheme as soon as is feasible after April 2023, so that those who use very large volumes of energy have their state support capped, whilst the vast majority of households can continue to benefit.
43. This proposal is intended to ensure taxpayers do not subsidise all of the energy usage of those households with extremely high usage. The consultation will explore the best way to ensure that vulnerable high energy users, such as those with medical requirements, are not put at risk.
44. The government will provide households on means-tested benefits with an additional £900 Cost of Living payment in 2023/24. Pensioner households will receive an additional £300 Cost of Living payment, and individuals on disability benefits will receive an additional £150 Disability Cost of Living payment in 2023/24. These payments will be made on a UK-wide basis.
45. The government is increasing benefits in line with inflation, measured by September CPI, which is 10.1% this year. This includes increasing the State Pension by inflation, in line with the commitment to the Triple Lock. The standard minimum income guarantee in Pension Credit will also increase in line with inflation from April 2023 (rather than in line with average earnings growth).
46. The benefit cap will be raised by 10.1%, in line with September CPI, so that more households will see their payments increase as a result of uprating from April 2023. The cap will be raised from £20,000 to £22,020 for families nationally and from £23,000 to £25,323 in Greater London. For single adults, it will be raised from £13,400 to £14,753 nationally and from £15,410 to £16,967 in Greater London.
47. Budget Headlines for Local Government
48. The core schools budget in England will receive an additional £2.3 billion of funding in 2023-24 and £2.3 billion in 2024-25.

49. The government has delayed the national rollout of social care charging reforms from October 2023 to October 2025. Funding for implementation will be maintained within local government to enable local authorities to address current adult social care pressures.
50. The government will make available up to £2.8 billion in 2023-2024 in England and £4.7 billion in 2024/25 to help support adult social care and discharge. This includes £1 billion of new grant funding in 2023/24 and £1.7 billion in 2024-25, further flexibility for local authorities on council tax and delaying the rollout of adult social care charging reform from October 2023 to October 2025.
  - £1.3 billion in 2023/24 and £1.9 billion in 2024/25 will be distributed to local authorities through the Social Care Grant for adult and children's social care.
  - £600 million will be distributed in 2023/24 and £1 billion in 2024/25 through the Better Care Fund, with the intention of getting people out of hospital on time into care settings, freeing up NHS beds.
  - £400 million in 2023/24 and £680 million in 2024/25 will be distributed through a grant ringfenced for adult social care which is also intended to help to support discharge.
51. The government will provide local authorities in England with additional flexibility in setting council tax, by increasing the referendum limit for increases in council tax to 2.99% per year from April 2023. In addition, local authorities with social care responsibilities will be able to increase the adult social care precept by up to 2.00% per year. The previous policy, set at the 2021 Spending Review, was for a core council tax limit of 1.99% without need of a referendum, with an extra 1.00% for adult social care. The government has not formally announced that the assumptions made on council tax increases will apply after 2023/24, although there are signs this will continue for at least 2024/25 as well.
52. Business Rates
53. From 1 April 2023, business rates bills in England will be updated to reflect changes in property values since the last revaluation in 2017. A package of targeted support worth £13.6 billion over the next five years is intended to support businesses as they transition to their new bills. It is stated that local authorities will be fully compensated for the loss of income as a result of these business rates measures and will receive new burdens funding for administrative and IT costs.
54. Elements of this package are as follows:
  - The business rates multipliers will be frozen in 2023-24 at 49.9p and 51.2p, preventing them from increasing to 52.9p and 54.2p. This is worth £9.3 billion over the next five years.
  - Upwards Transitional Relief will cap bill increases caused by changes in rateable values at the 2023 revaluation. This £1.6 billion of support will be funded by the Exchequer, rather than by limiting bill decreases, as at previous revaluations. The 'upward caps' will be 5%, 15% and 30%, respectively, for small, medium, and large properties in 2023/24, and will

be applied before any other reliefs or supplements. The caps will increase in later years of the scheme. The Government has responded to its consultation on the transitional relief scheme.

- Retail, Hospitality and Leisure Relief - support for eligible retail, hospitality, and leisure businesses is being extended and increased from 50% to 75% business rates relief up to £110,000 per business in 2023/24. Around 230,000 RHL properties will be eligible to receive this increased support worth £2.1 billion.
- Bill increases for the smallest businesses losing eligibility or seeing reductions in Small Business Rate Relief (SBRR) or Rural Rate Relief (RRR) will be capped at £600 per year from 1 April 2023. This is support worth over £500 million over the next three years and is intended to protect over 80,000 small businesses, who are losing some or all eligibility for relief. This is intended to ensure that no small business losing eligibility for SBRR or RRR will see a bill increase of more than £50 per month in 2023/24.
- At Autumn Budget 2021, the government announced a new improvement relief to ensure ratepayers do not see an increase in their rates for 12 months as a result of making qualifying improvements to a property they occupy. This will now be introduced from April 2024. This relief will be available until 2028, at which point the government will review the measure.

55. Social Housing Rent Cap

56. The government is limiting the increase in social housing rents. Under current rules, rents could have risen by up to 11.1% – but now they will only be able to rise by a maximum of 7% in 2023/24.
57. This policy change applies to social housing provided by Registered Providers (including Local Authorities and Housing Associations). However, Supported Housing provided by Registered Providers will be excepted from having to comply with this policy; therefore rents will be allowed to rise by up to CPI+1% in 2023-24 for this accommodation.

**Provisional Local Government Finance Settlement**

58. The Provisional Local Government Finance Settlement was announced on 19 December 2022. It is a one year settlement only and is based on the Spending review 2021 (SR21) funding levels updated for the 2022 Autumn Statement announcements. Limited information for 2024/25 was released in respect of the Council Tax and ASC Precept maximum permitted levels and some indicative Social Care Grant figures. The key points impacting on the financial position for the Council are set out in the following paragraphs.
59. The following paragraphs will explain that there is notable additional funding for social care, but that whilst we see inflation funding via Revenue Support Grant uplift (£1.8m) and NNDR (through cap compensation for the multiplier grant), we also see significant reductions in other funding streams, e.g. £2.2m reduction in Services Grant.
60. Core Spending Power will increase by £5.0bn (9.2% in cash terms) nationally and £740m (9.2%) across London boroughs. This assumes core council tax is increased by 2.99% and an Adult Social Care precept of 2.00% is also levied.

61. Settlement Funding Assessment (SFA) will increase by 5% to £15.7bn nationally with London boroughs receiving £2.9bn of the overall total.
62. Councils will be compensated for the business rates multiplier freeze up to the Consumer Price Index (CPI) inflation measure, rather than previously used – and – higher Retail Price Index (RPI). However, it is important to note that the “freeze in the multiplier” already includes an element of inflation (estimated at 3.9%) and therefore only the balance of the CPI owing (6.2%) is expected to be refunded through the multiplier compensation grant. Government have announced provisional figures for multiplier cap compensation and business rates growth within the SFA numbers, but these are predicated on NNDR1 data. The NNDR1 return for 2023/24 is still to be completed, so for now no assumed growth is factored into the MTFP position.
63. Revenue Support Grant (RSG) has been increased by 10.1% in line with the September 2022 CPI inflation rate. This benefits Enfield by £1.846m. Government has also rolled three pre-existing grants into RSG. These are Local Council Tax Support Admin Subsidy Grant, Council Tax Discounts – Family Annexe, and Natasha’s Law (relates to Food Safety and the requirement to list full ingredients for allergy sufferers). The most significant of these for Enfield is the LCTSASG which is £0.684m, the other two account for just £0.014m. Enfield’s RSG allocation for 2023/24 will increase by £2.544m overall.
64. The council tax referendum principle for local authorities will be a permissible increase of 2.99% for core Council Tax with an Adult Social Care Precept of 2.00% for relevant authorities. This will also be the maximum increase permitted in 2024/25.
65. The Provisional Settlement largely confirmed the adult social care funding package as announced at the Autumn Statement which shows significant growth:
  - Repurposed funding from the delay to adult social care charging reform – This funding would have come to sector anyway, but now without associated new burden. This money, totalling £1,265m in 2023/24 and £1,877m in 2024/25, will be distributed as additional funding to the social care grant. The distribution mechanism used for this funding will continue to equalise against the adult social care precept. Enfield’s share of this new funding is £7.034m in 2023/24. The estimated 2024/25 Enfield share would be £10.437m using the same allocation basis as in 2023/24.
  - Additional funding in the settlement - some further funding was announced in the settlement totalling £81m nationally. Enfield has received £0.423m of this allocation. The Independent Living Fund has also been rolled into Social Care Grant. Enfield’s allocation is £0.725m which is unchanged from 2022/23 levels, so this has net nil impact. However where smaller grants are rolled into larger funding tranches, we lose the transparency that discrete smaller funding streams allow.
  - New grant funding for discharge - this funding totals £300m in 2023/24 and £500m in 2024/25. This is 50% of the funding announced for this purpose at the Autumn Statement – NHS England will receive the other 50%. Funds will have to be pooled through the Better Care Fund

process. Enfield's share of the funding is £1.644m in 2023/24 and an estimated £2.740m in 2024/25.

- Ringfenced grant for ASC Market Sustainability and improvement Fund - while the ASC funding reforms have been pushed back to October 2025 (as set out at AS22), the existing £162m Market Sustainability and Fair Cost of Care Fund has been combined with £400m of ringfenced new funding, set out at AS22. Funding will be distributed using the ASC relative needs formula. London boroughs will receive £87m (15%) in 2023-24. The government expects this new grant funding to enable local authorities to make tangible improvements to adult social care in particular to address discharge delays, social care waiting times, low fee rates and workforce pressures in the adult social care sector. there will be reporting requirements placed on the new Adult Social Care Grant against these objectives. The existing £162m is the same for 2024/25 but the £400m allocated in 2023/24 increases to £683m in 2024/25. Enfield's share of the funding is £3.041m in 2023.24 growing to an estimated £4.567m in 2024/25.

66. The changes to Social Care funding are set out in the table below. These are presented both nationally and in terms of Enfield's shares for 2023/24 and 2024/25 (estimated based on 2023/24 allocations).

Table 2 - Social Care Funding

<b>Funding Source</b>	<b>2022/23 All England Total £m</b>	<b>2023/24 All England Total £m</b>	<b>2024/25 All England Total £m</b>	<b>2023/24 Enfield Share £m</b>	<b>2024/25 Enfield Share (estimate) £m</b>
<b>Improved Better Care Fund</b>	<b>2,140</b>	<b>2,140</b>	<b>2,140</b>	<b>11.726</b>	<b>11.726</b>
2022/23 Social Care Grant	2,346	2,346	2,346	12.924	12.924
Additional Funding AS22	0	1,265	1,877	7.034	10.437
Additional Resources in Settlement	0	81	81	0.423	0.423
Independent Living Fund	160	160	160	0.725	0.725
<b>Social Care Grant</b>	<b>2,506</b>	<b>3,852</b>	<b>4,464</b>	<b>21.106</b>	<b>24.509</b>
<b>ASC Discharge Fund</b>	<b>0</b>	<b>300</b>	<b>500</b>	<b>1.644</b>	<b>2.740</b>
<b>ASC Market Sustainability/ Improvement Fund</b>	<b>162</b>	<b>562</b>	<b>844</b>	<b>3.041</b>	<b>4.567</b>
<b>Total Additional ASC Grants*</b>	<b>4,648</b>	<b>6,854</b>	<b>7,948</b>	<b>37.517</b>	<b>43.542</b>
<b>Increase from prior year</b>		<b>2,206</b>	<b>1,094</b>	<b>11.265</b>	<b>6.025</b>

\*The totals in the Enfield columns represent the sum of Social Care Funding.

2024/25 estimates apply Enfield's relative share in 2023/24 to the total funding for 2024/25.

67. The Services Grant has been reduced by 44% in 2023/24 (total funding for this grant is £464m nationally with £86m for London boroughs). This reduction is to account for the cancellation of the increase in National Insurance Contributions and to route some funding to the Supporting Families programme. The distribution of the remaining grant will continue to follow the Settlement Funding Assessment as previously. Enfield's allocation reduces from £5.113m in 2022/23 to £2.881m in 2023/24, a decrease of £2.232m.
68. The New Homes Bonus (NHB) will continue in 2023/24 with a new round which will attract no legacy payments. Enfield's allocation of NHB increases from £0.172m in 2022/23 to £0.723m in 2023/24 an increase of £0.551m. As has been the case for a number of years now, the future of NHB is uncertain so no NHB allocations are forecast in the MTFP beyond 2023/24.
69. The Lower Tier Services Grant (£111m) and a proportion of expired New Homes Bonus Legacy Payments (estimated at £276m) will be repurposed to guarantee that all authorities will see an increase in core spending power of at least 3%, before additional council tax income is factored in. Enfield received £0.671m of Lower Tier Services Grant in 2023/23. This grant is discontinued in 2023/24, meaning a loss of £0.671m of funding.
70. Four grants, totalling £239 million, will be consolidated into the local government finance settlement with their existing distributions: Independent Living Fund is rolled into Social Care Grant, while Council Tax Discounts – Family Annexes; Local Council Tax Support Administration Subsidy; and Natasha's Law all become part of the Revenue Support Grant allocations.
71. The Government will proceed to make the adjustments to tariffs and top-ups to reflect the 2023 business rates revaluation and transfers of certain hereditaments to the Central Rating List, following its previous technical consultation. The methodology and adjustments will be confirmed alongside the provisional 2023/24 settlement along with a government response to the consultation. The policy announcement does not suggest that there will be any changes to the methodology. Adjustments will subsequently be made to account for compiled rating list data for the 2023 list as at 1 April 2023 and for Outturn Business Rates data for 2022/23 at the 2024/25 local government finance settlement, with the final adjustment at the 2025/26 settlement.
72. The Government will explore a potential user-friendly publication on local authority reserves, using data currently collected through the local authority revenue expenditure and financing (outturn) statistics.
73. Neither fundamental reforms to needs assessments nor the business rate reset will be implemented before 2025/26.
74. Homelessness Prevention Grant allocations were announced on 23 December 2022. Allocations were announced for the next two years to assist local authorities in planning services. Enfield's allocation is £9.072m for 2023/24 and £9.136m for 2024/25. Proposed arrangements which had been previously considered would have seen grant levels cut drastically, so the avoidance of these arrangements is very much welcomed, although the level of funding Enfield will receive is unlikely to be sufficient to match the



growing pressures in the system since Enfield has amongst the highest numbers of homelessness in the country.

75. Allocations have not yet been published for the Public Health Grant, the Rough Sleeping Initiative Fund and the Housing Benefit Admin Subsidy Grant.
76. Alongside the Provisional Local Government Finance Settlement, the Department for Levelling Up, Housing & Communities (DLUHC) announced funding from the Council Tax Support Fund on 23 December 2022. A total of £100m was announced for 2023/24 to help local authorities support the most vulnerable households with council tax payments. Enfield's share will be £0.935m and this money will be utilised to support more residents through the hardship fund.

### **Schools Funding**

77. The final allocations for the Dedicated Schools Grant (DSG), along with indicative additional funding announced at the 2022 Autumn Statement, have been published for financial year 2023-24. The DSG continues to be funded via four blocks as previously: the schools block, the central schools block (CSSB), the high needs block and the early years block. Supplementary funding has been made available through the Mainstream Schools Additional Grant (MSAG) for 2023-24. It is expected that this funding will be rolled into National Funding Formula allocations for 2024-25.
78. In 2023/24, a total of £58.6bn will be made available through the DSG and supplementary funding, of which £10.1bn (17%) will be allocated to London boroughs.
79. England will receive a 6.9% increase in total funding from 2022-23 to 2023-24, while London will see only a 6.1% increase.
80. £7.4bn (73%) of London's funding is accounted for via the schools block and the MSAG, reflecting a 5.3% increase from 2022-23 (below the England total increase of 6.3%).
81. London will receive a total of £1.9bn via the high needs block, £78.5m of which is being granted through the additional £400m announced at the Autumn Statement 2022. This amounts to a 10.1% increase from 2022-23. Overall there will be a 10.7% increase in funding via this block.
82. London will be granted £734m in 2023-24 through the early years block, reflecting a 4.9% increase from the previous year. England will see a 5.4% increase from 2022-23.
83. The CSSB continues to decline, falling by 2.6% to £388.7mn in 2023/24 across England. London experiences a 4% drop in funding, to £68m.
84. Enfield's total Schools funding through the Dedicated Schools Grant and supplementary funding for 2023/24 is £414.3m and increase of £24.3m or 6.2% on the 2022/23 total of £390.0m.
85. Separately, the government announced within the draft policy impact statement for the settlement that it will be extending the Statutory Override for the DSG for the next three years from 2023-24 to 2025-26. This means that, as is currently happening, local authority DSG deficits are separated from their wider accounts, and held within a discreet reserve.

86. There is considerable work occurring within the sector in relation to the DSG, aimed at addressing the sizeable financial pressure, through the Safety Valve and Delivering Better Value in SEND intervention programmes, with Enfield part of the latter initiative.

### Overall Financial Position

87. The report presents a remaining gap of £5.264m for 2023/24 and £65.528m over the MTFP period. There is much uncertainty with the current high levels of inflation and the legacy impact of Covid which has led to increased costs and reduced income in several service areas. Much of these costs are in Adult and Children's Social Care and the pressures as identified have been built into funding of pressures for 2023/24. There is the possibility that they persist into the medium and longer term. The budget setting round for 2023/24 has been challenging with significant savings put forward for consideration. The Provisional Local Government Finance Settlement was more generous than initially expected with significant increases to Social Care funding in particular this has allowed progress from the October position as we work towards a balanced budget for 2023/24.

### Review of Funding and Spending Assumptions

88. There have been a number of changes to funding and spending assumptions since the update report in October. The most up to date position is set out in the summary table below with the full detail of the assumptions from paragraph 89 onwards.

Table Three – MTFP Summary

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
<b>Net Funding</b>	<b>(21.286)</b>	<b>(8.198)</b>	<b>(1.942)</b>	<b>(1.328)</b>	<b>(0.705)</b>	<b>(33.459)</b>
Spending	43.050	21.224	18.962	18.495	18.647	120.378
Covid-19 Spend Reversals	(0.674)	0.000	0.000	0.000	0.000	(0.674)
<b>Net Spending</b>	<b>42.376</b>	<b>21.224</b>	<b>18.962</b>	<b>18.495</b>	<b>18.647</b>	<b>119.704</b>
<b>Gap</b>	<b>21.090</b>	<b>13.026</b>	<b>17.020</b>	<b>17.167</b>	<b>17.942</b>	<b>86.245</b>
Savings:						
FYE Savings *	(3.058)	(4.085)	(2.047)	0.000	0.000	(9.190)
New Savings - October	(7.554)	0.660	0.020	0.000	0.000	(6.874)
New Savings - January	(5.214)	0.561	0.000	0.000	0.000	(4.653)
<b>Savings</b>	<b>(15.826)</b>	<b>(2.864)</b>	<b>(2.027)</b>	<b>0.000</b>	<b>0.000</b>	<b>(20.717)</b>
<b>Remaining Gap</b>	<b>5.264</b>	<b>10.162</b>	<b>14.993</b>	<b>17.167</b>	<b>17.942</b>	<b>65.528</b>

89. Funding Assumptions

90. There is currently an increase in 2023/24 of £20.208m in funding from the position reported to October Cabinet (£1.078m). This is largely due to the

additional Social Care funding announced in the Autumn Statement and the addition of a 4.99% Council Tax increase. The position is summarised in the table below and detailed in the following paragraphs. The full detail is set out in Appendix 1.

Table Four – Funding Assumptions

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
Specific Government Grants	(8.142)	(5.162)	0.126	0.114	0.102	(12.962)
Revenue Support Grant	(2.544)	0.000	0.000	0.000	0.000	(2.544)
NNDR Pooling Upside	(1.500)	0.000	0.000	0.000	0.000	(1.500)
Business Rates	(1.000)	(1.500)	(1.500)	0.000	0.000	(4.000)
Council Tax Collection Rate	(0.115)	0.000	0.000	(0.756)	0.000	(0.871)
Council Tax Base	(1.534)	(1.899)	(0.665)	(0.817)	(0.969)	(5.884)
2.99% Core Council Tax	(4.167)	0.000	0.000	0.000	0.000	(4.167)
2.00% ASC Precept	(2.787)	0.000	0.000	0.000	0.000	(2.787)
Council Tax Support	0.518	0.363	0.097	0.131	0.162	1.271
Collection Fund	(2.000)	(3.188)	0.000	0.000	0.000	(5.188)
Use of Reserves to address Collection Fund Covid-19 impact	0.000	3.188	0.000	0.000	0.000	3.188
Reversal of 2022/23 Use of Reserves	1.985	0.000	0.000	0.000	0.000	1.985
<b>Grand Total</b>	<b>(21.286)</b>	<b>(8.198)</b>	<b>(1.942)</b>	<b>(1.328)</b>	<b>(0.705)</b>	<b>(33.459)</b>

## 91. Grants

92. Following the Provisional Local Government Finance Settlement (PLGFS) on 19 December it has been possible to revise the assumptions on a number of grants. Confirmation on some other significant grants is still awaited, notably Public Health grant.

93. Analysis of the grants where notification of amounts has been received was covered earlier in the report. Certain grants have now been rolled into other funding streams and there have been grants which have seen significant change. Significant growth has been seen in the Revenue Support Grant which was uplifted by 10.1% (September 2002 CPI figure). Social Care

funding has also increased significantly through a combination of growth in existing grants and some new funding also being allocated. Certain other grants which the Council used to receive have either been discontinued or have greatly reduced in value as Government have reallocated funding to other areas.

94. Local Taxation
95. Work is currently being undertaken to finalise the Council Tax and Business Rates bases for 2023/24 and these will be approved at Council on 25 January 2023. There is, therefore, little to update on since the October report other than the availability of a 2.00% Adult Social Care Precept and the revised referendum limit on Core Council Tax of 2.99%. This allows for a maximum increase of 4.99% for the Enfield element of Council Tax in 2023/24.
96. Collection Fund
97. The Business Rates and Council Tax assumptions in 2022/23 were fairly prudent, given the uncertainty created initially by the Covid19 pandemic.
98. Business Rates
99. There was a forecast reduction in Business rates income of £4m in 2021/22 with the assumption that there would be no recovery in 2022/23 and the return to the historical levels would take upwards of three years.
100. 2023/24 sees a revaluation of business rates, and as mentioned further in paragraph 62, Government has confirmed it will compensate Councils for the business rates multiplier freeze up to the Consumer Price Index (CPI) inflation measure, at the balance of 6.2%. Whilst provisional figures for multiplier cap compensation and business rates growth exist within the SFA/Core Spending Power numbers released by Government, the actual figures are calculated via the NNDR1 statistical return.
101. There is currently a delay to a systems update (outside of LBE's control), which is pushing back the completion of NNDR1. This should be the final stage in completing the 2023/24 budget, and will form part of the main annual budget report that goes to full Council in February.
102. In 2018/19 to 2019/20 a London Business Rate Pool operated which resulted in some additional funds to Enfield. A smaller pool of eight London authorities operated in 2022/23, and it is proposed that this pool continues in 2023/24. The estimated benefit to Enfield from being in this pool is circa £2m a year. £1.5m of the upside from 2022/23 is factored into balancing the 2023/24 budget.
103. Council Tax
104. There are more elements to the Council Tax assumptions than Business Rates, but it is a somewhat less complex area to forecast. The 2023/24 budget incorporates a proposed annual increase in the Council Tax rate of 4.99%, in line with the revised referendum limit as announced as part of the Autumn Statement. The increase is made up of 2.99% core Council Tax and 2.00% Adult Social Care precept.
105. The collection rate for 2023/24 is modelled at 96.9%, the same rate for 2022/23. This broadly reflects current performance and the expectation that

the current economic climate will make a further increase in collection rate challenging to realise.

106. In terms of the band D equivalent number (the tax base) this is modelled at 97,114 for 2023/24, an increase of 745 band D equivalent properties on the 2022/23 tax base. This reflects known property growth in the borough, plus reviews of concessions such as single person discount.
107. It is also important to note that there is a review of LBE's Council Tax Support scheme, a consultation concluded in January. The review was undertaken to ensure CTS remains fair and equitable following the introduction of Universal Credit. If the review's proposals were approved, the tax base number would increase, from 97,114 to 97,956.
108. The 2023/24 budget assumes a £2m contribution from Council Tax surplus that was realised during 2021/22, against prudent estimates as a result of Covid, and with an on-budget forecast for 2022/23.
109. Use of Reserves
110. The 2022/23 Budget was supported by the one off £1.985m use of the risk reserve and this is reversed out for 2023/24 at this time. There is no plan to use reserves to support the budget in 2023/24.
111. There was also £3.188m support per annum for three years from the Collection Fund Smoothing reserve to take up the shortfall on the Government's Collection Fund Loss grant – the Taxation Income Guarantee. The Collection Fund loss at the end of 2020/21 was less than originally forecast and the annual contribution from the Smoothing reserve has been adjusted accordingly.
112. The situation did, however, move on due to the treatment of reliefs and the improving Council Tax performance. It is also important to remember that the opening balance of the Collection Fund Reserve has been inflated by £12.8m of Covid-19 reliefs. Business rate deficits will be offset by the resources received by Central Government for the previously mentioned Covid-19 reliefs and taxation losses and from resources put aside in the Collection Fund Reserve by the Council to smooth out year to year variability on Collection Fund income.
113. Spending Assumptions
114. Spending assumptions are summarised in Table Five below and set out in full detail in Appendix 2. There are number of changes from the October report and these are highlighted in the paragraphs following the table
115. The Council continues to experience significant spending pressures and these total an estimated £42.376m in 2023/24.

Table Five – Spending Assumptions

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
Inflation	21.374	12.961	10.300	10.377	10.454	65.466
Investment	1.720	1.350	0.750	0.150	0.150	4.120
Demography:						

Adult Social Care	2.280	2.280	2.280	2.280	2.280	11.400
Children's	3.917	0.750	0.750	0.750	0.750	6.917
SEN Transport	0.630	0.630	0.630	0.630	0.630	3.150
Underlying Pressures	9.376	(0.500)	0.499	0.555	0.630	10.560
Capital Financing	3.000	3.000	3.000	3.000	3.000	15.000
Levies	0.753	0.753	0.753	0.753	0.753	3.765
<b>Sub-total</b>	<b>43.050</b>	<b>21.224</b>	<b>18.962</b>	<b>18.495</b>	<b>18.647</b>	<b>120.378</b>
Covid-19 Reversals	(0.674)	0.000	0.000	0.000	0.000	(0.674)
<b>Grand Total</b>	<b>42.376</b>	<b>21.224</b>	<b>18.962</b>	<b>18.495</b>	<b>18.647</b>	<b>119.704</b>

#### 116. Inflation

117. There has been a thorough review of the inflationary pressures on the 2023/24 budget which have increased significantly due to the wider global situation. Inflation accounts for around half of the total pressures in 2023/24 budget.

118. The primary drivers for inflationary growth in the MTFP are pay awards, energy costs and contract inflation, particularly within Adults & Children's Social Care.

119. Overall, therefore, at £21.374m the inflationary pressure is higher than previously assumed in the October Cabinet Report by around £1.8m.

#### 120. Demography

121. The demographic growth covers provision for ongoing demand in 2023/24 onwards. Any changes to the underlying budget required as a consequence of pressures in 2022/23 are covered below in the pressures section. This continues to be the greatest cost driver for the Council requiring £6.827m to be set aside in 2023/24 and £21.467m across the five years of the Plan.

#### 122. Adult Social Care

123. There has been continuous review of the forecast growth in 2023/24 arising from the pressures in 2022/23, driven by numbers in both Older People and Learning Disabilities. The latest forecast is £2.280m growth each year which is a slight increase on the £2.168m per year growth reported in the October update.

#### 124. Children's Social Care

125. The demographic costs of Children's Social Care have been rising in recent years. The major growth items in the 2023/24 budget are £2.586m for Looked After Children externally commissioned care placements and £1.331m for Joint Service for Disabled Children, covering Short Breaks, Direct Payments, Homecare and directly commissioned residential care. Future demographic growth across Children's Social Care beyond 2023/24 continues to be forecast at £0.750m per annum.

126. SEN Transport

127. A thorough review of SEN Transport costs is planned. There are currently demographic pressures of £0.630m per annum modelled in the MTFP.

128. Investment

129. A new Community Law Enforcement Team is being created through investment made in the MTFP totalling £2.400m over the next 3 years with £0.600m of this total in 2023/24. This was a manifesto pledge of the Labour Administration and will help make Enfield's streets safer.

130. Investment of £1.000m is being made in Children's Social Care in 2023/24 to recruit more Social Workers. Currently all services are facing unprecedented demand and caseloads are extremely high, so this investment will help in supporting vulnerable service users.

131. The current assumptions also contain modest investment for repairs and maintenance of £0.200m in 2023/24 and £0.150m thereafter. A one-off investment of £0.080m in street cleaning reverses out in 2023/24.

132. Pressures

133. To improve presentation the pressures have been split between the reversal of the one off Covid-19 Pressures built into the budget for 2021/22 and underlying pressures on the budget.

134. Covid-19 Reversals

135. The Covid-19 pressure on lost income has been reversed out in 2023/24 (£0.674m). It had previously been assumed that the budgeted cost of the Concessionary travel scheme would need to be built up by £1.585m as travel patterns returned to normal after the pandemic but latest estimates from London Councils have allowed this pressure to be removed for 2023/24 since cost estimates have not increased as previously anticipated.

136. Underlying Pressures

137. There are underlying pressures coming through from the Council's demand led services totalling £9.376m in 2023/24.

138. There are pressures across all part of Adult Social Care, as reported in the in-year budget monitoring totalling £3.273m in addition to the reassessment of future demographic need referenced above.

139. There are also pressures coming through from Children's Social Care amounting to £0.738m. These are operational pressures coming through in the latest monitoring as well as residual legacy pressures of Covid which are being built into the budget on an ongoing basis.

140. Capital Financing

141. Delivery of the 2022/23 capital programme has been impacted by global external factors including the aftermath of the Covid19 pandemic, economic impact of the war in Ukraine, disruption of global supply chains, soaring inflation and significant recent increases in borrowing interest rates. These factors have required the Council to re-evaluate the affordability and deliverability of projects in its capital programme. Capital projects have been reconfigured, re-tendered or delayed, particularly where they are funded from prudential borrowing. This has resulted in a Q2 forecast capital outturn of £302.8m in comparison with budget of £486.4m.

142. The Q2 outturn estimate is likely to further change in Period 8. This has had an impact on the level of additional borrowing the Council expects to require in 2022/23, which has reduced from £254.7m (budget) to £169.1m (Q2 forecast). This is especially important given recent increases in borrowing interest rates, which will impact revenue budgets in 2022/23.
143. In terms of impact on the General Fund, the MTFP as presented here includes an increase in the capital charges budget of £3m a year for 2023/24 to 2027/28, from £2m in the previous iteration. This reflects a realistic annual capital budget profile, and associated borrowing requirement with interest rates that reflect latest market forecasts. The Bank of England raised UK interest rates to 3.5% in December 2022, which is the highest level for 14 years. Further increases are expected in 2023 in order to bring inflation under control.
144. Levies
145. Enfield, along with six other North London boroughs are members of the North London Waste Authority (NLWA). Each borough will contribute towards the cost of the NLWA via an annual levy based on the volumes of waste tonnages generated. This cost of the NLWA includes the North London Heat and Power Project. This project is building a new Energy Recovery Facility in Edmonton, replacing the existing facility that has served North London for around 50 years. The estimated cost of building the new facility will significantly increase the Council's annual levy requirement and the MTFP reflects these increases over the life of the plan.

### Savings Proposals

146. There are £12.768m of new savings for 2023/24 and £11.527m across the Medium Term. This lower overall figure arises since some 2023/24 savings are one off and are reversed out in later years.
147. There are also the future year impacts of previously agreed savings. These total £3.058m in 2022/23 and £9.190m over the MTFP period. These figures are unchanged from the position reported to Cabinet in October. The full detail of all the savings and income proposals is set out in Appendices 3A to 3C. Table Six sets out the savings by tranche and Table Seven analyses the savings by efficiencies/service reduction and income.

Table Six – Savings Summary

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
<b>Full Year Effects</b>	<b>(3.058)</b>	<b>(4.085)</b>	<b>(2.047)</b>	<b>0.000</b>	<b>0.000</b>	<b>(9.190)</b>
October Savings	(7.554)	0.660	0.020	0.000	0.000	(6.874)
January Savings	(5.214)	0.561	0.000	0.000	0.000	(4.653)
<b>Total New Savings</b>	<b>(12.768)</b>	<b>1.221</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>(11.527)</b>
<b>Total</b>	<b>(15.826)</b>	<b>(2.864)</b>	<b>(2.027)</b>	<b>0.000</b>	<b>0.000</b>	<b>(20.717)</b>



Table Seven – Savings Summary

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
Efficiencies/ Service Reduction	(12.892)	(0.936)	(2.400)	0.000	0.000	(16.228)
Income	(2.934)	(1.928)	0.373	0.000	0.000	(4.489)
<b>Total</b>	<b>(15.826)</b>	<b>(2.864)</b>	<b>(2.027)</b>	<b>0.000</b>	<b>0.000</b>	<b>(20.717)</b>

### Summary of the Impact by Department

148. The table below summarises the impact by department, this clearly shows the investment required across Adult Social Care, Children's and Education which amounts to £21.494m gross and £14.568m growth net of efficiency savings. These pressures have the most significant impact on the Council's financial position. The £14.568m net growth is equivalent to 10.6% of the Council's total net spend of £137.940m on these services – comprised of Adult Social Care £87.378m, Children's Services £46.443m and Education £4.119m.

149. For Adult Social Care the greatest pressures are coming through from contractual commitments to existing care providers in the form of inflationary uplifts alongside future growth in the numbers of older people.

150. For Children's & Education there are pressures across all of Children's Social Care and the increased pressures of SEN Transport have needed to be included in the base budget for 2023/24.

Table Eight – Net Impact by Department of the Pressures and Savings Proposals

	Corporate	Chief Exec/ Resources	Adult Social Care	Public Health	Children' s & Education	Place	Total
	£m	£m	£m	£m	£m	£m	£m
Demography	0.000	0.000	2.280	0.000	4.547	0.000	6.827
Inflation	8.449	0.000	8.712	0.000	0.944	3.269	21.374
Investment	0.000	0.000	0.000	0.000	1.000	0.720	1.720
Capital Financing	3.000	0.000	0.000	0.000	0.000	0.000	3.000
Pressures	0.753	3.599	3.273	0.000	0.738	1.766	10.129
Covid-19 Reversals	(0.674)	0.000	0.000	0.000	0.000	0.000	(0.674)
<b>Sub-total Pressures</b>	<b>11.528</b>	<b>3.599</b>	<b>14.265</b>	<b>0.000</b>	<b>7.229</b>	<b>5.755</b>	<b>42.376</b>
Full Year savings	0.100	(0.588)	(1.820)	0.000	0.000	(0.750)	(3.058)
New Savings	0.000	(2.506)	(3.476)	(0.200)	(1.630)	(4.956)	(12.768)

<b>Sub-total Savings</b>	<b>0.100</b>	<b>(3.094)</b>	<b>(5.296)</b>	<b>(0.200)</b>	<b>(1.630)</b>	<b>(5.706)</b>	<b>(15.826)</b>
<b>Net Change in Resources</b>	<b>11.628</b>	<b>0.505</b>	<b>8.969</b>	<b>(0.200)</b>	<b>5.599</b>	<b>0.049</b>	<b>26.550</b>

### **Covid-19 Pressures**

151. In the past 2 years the Council has received regular government funding to manage the pressures created by the pandemic. However, no new funding has been made available in 2022/23 has meant that the Covid reserve that was established is now the Council's sole backstop for Covid pressures. It is becoming increasingly difficult to establish the ongoing impact of the pandemic particularly now the borough faces the impact of the cost of living crisis. Therefore, part of the strategy in setting the budget for 2023/24 and beyond has been to reduce the Council's reliance on the Covid reserve and therefore prolonging the ability to draw upon it over a longer period of time. In order to do this, wherever possible, the Covid-19 impact is being built in to base budgets permanently. Such examples of where this is being implemented are in legal services, Adult Social Care and Children's Social Care.
152. The Revenue monitoring reports to Cabinet provide an update on the Covid-19 pressures impacting on 2022/23.
153. Alongside additional demand predominantly due to a surge in demand for services and the resulting workforce pressures, the pandemic continues to have an impact on the Council's ability to collect income from sales, fees and charges and it is likely that this impact will continue to be felt into 2023/24 and beyond.

### **Other Pressures to be met from Reserves**

154. There are a number of welfare support activities that are not fully incorporated into the Council's overall budget but funded directly through reserves. For transparency and also due to reduction in Government Grant and the consequential pressure, these are now set out below.

Table Nine – Other Pressures Funded from Reserves

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£m	£m	£m	£m	£m	£m
Discretionary Housing Payments	0.500	0.000	0.000	0.000	0.000	0.500
Emergency Support Scheme	0.250	0.250	0.000	0.000	0.000	0.500
Council Tax Hardship Payments	0.650	0.500	0.500	0.250	0.000	1.900
Local Plan	TBC	TBC	TBC	TBC	TBC	TBC

155. The Emergency Support Scheme and Council Tax Hardship payments have been met from reserves for a number of years. The Discretionary Housing

Payments is an emerging pressure though with Government Grant having been reduced in 2021/22 to £2.3m and then reduced further again to £1.7m in 2022/23 at a time of growing demand giving a gap of circa £0.5m between need and grant.

156. The reducing expenditure to be met by reserves, reflects that in future years the base budget will be increased, so in time the reserve will be depleted and there will be a sustainable base budget. The increase in base budget is planned to start in 2024/25, however this will be reviewed when the MTFP is refreshed next year.
157. The Council is lobbying through London Councils for improved support in this area.

### **Reserves and Financial Resilience**

158. Core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there are robust budgets and realistic savings there has been a need to strengthen reserves. These started the 2022/23 financial year on a firmer footing to cover the numerous unforeseen pressures that exist in the uncertain environment in which the Council operates. All of these reserves are under continuous review and reported through to Cabinet in the Quarterly Revenue Monitoring Report.
159. Throughout 2022/23 various pressures have materialised and have been reported through the Revenue monitoring reports. These being the inflationary increases including staff pay award, increasing interest rates, continued demographic pressures in Adults and Children's Social Care and the deteriorating market supply of temporary accommodation. Along with the planned use of reserves e.g. to manage the on-going impact of Covid-19, means that the Council is forecast to see a circa £39m decrease in the level of General Fund reserves held at the end of this financial year, leaving a balance of £104m to start 2023/24.
160. Had the Risk Reserve not been strengthened at the end of both 2020/21 and 2021/22 the Council's financial resilience would have been significantly weakened. The current 2022/23 Revenue forecast will require the reserve to be drawn down to balance the 2022/23 outturn, leaving £4.6m in the reserve. Though there are no calls on it at the current time for 2023/24, given the size of the current budget gap for future years there may be a need to consider similar arrangements for 2024/25.
161. Smoothing reserves levels are anticipated to remain consistent throughout the medium term and are there to manage any fluctuations in demand. These reserves are kept under continuous review and if considered no longer to be required at the same level could be transferred to the risk reserve.
162. Collection Fund Equalisation. Council Tax and Business Rates are an area of both pressure and uncertainty for the Council with in excess of £250m going through the Collection Fund annually. The opening balance for 2022/23 is artificially high due to the regulatory accounting treatment for the Council's £6.8m share of the discretionary Business rate reliefs and the repayment of these over the next two years is reflected in the table below.
163. The key movement in Service Specific reserves is the support for welfare of £1.4m outlined above.

164. There have been planned reductions in the Capital Financing Reserve for a number of years as the budget is increased over time to match the capital financing growth driven through the Capital Programme. The base budget for interest costs and MRP is now planned to be increased by £3m per year, up from the previously planned £2m per year. However, even with this increase the revised forecasts for the cost of borrowing and MRP will exceed the budget and the planned drawdowns will continue and at a greater need. These are the main cause of decreasing reserves over the Medium Term. The planned drawdown is reviewed alongside the regular Capital forecasts. Planned capital expenditure is forecast but inevitably there is always some slippage and where this occurs will mean a reduction in the drawdown.

165. General Fund Balance is at policy level and this is likely to remain the position but there will be a review undertaken across the autumn.

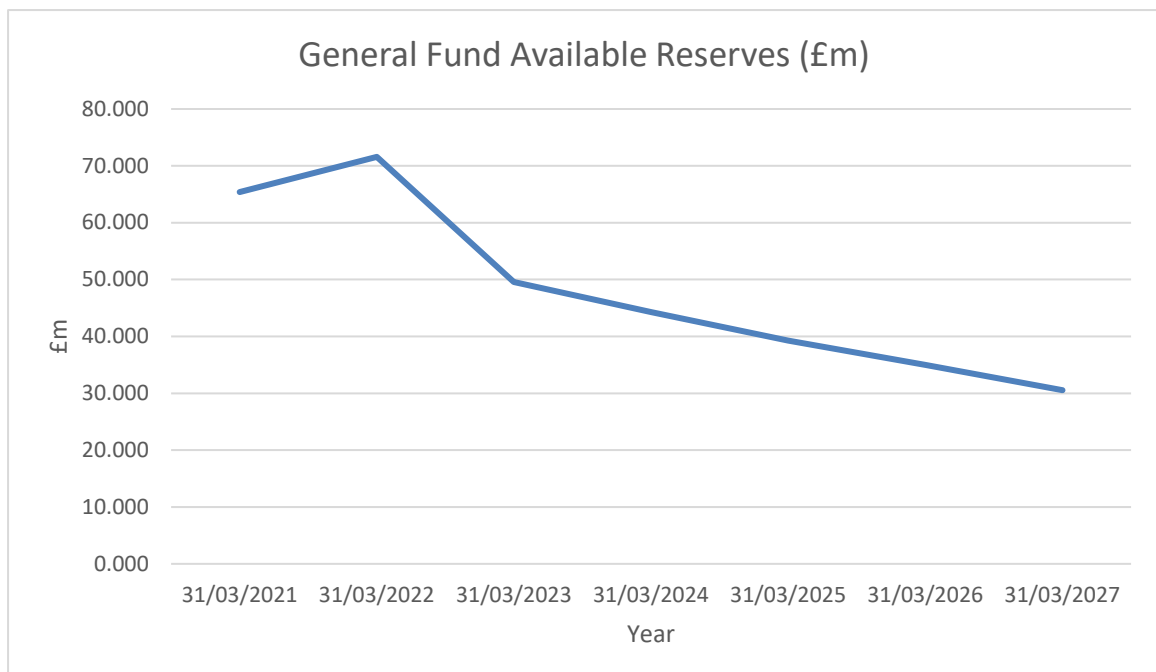
Table Ten – Summary of Forecast Reserves across the Medium Term

Reserve balances at:	31/03/23	31/03/24	31/03/25	31/03/26	31/03/27	31/03/28
	£m	£m	£m	£m	£m	£m
<b>Risk Reserve</b>	(4.572)	(4.572)	(4.572)	(4.572)	(4.572)	(4.572)
Covid-19 Reserve	(5.206)	(5.206)	(5.206)	(5.206)	(5.206)	(5.206)
Balance Sheet Management	(3.331)	(3.331)	(3.331)	(3.331)	(3.331)	(3.331)
Collection Fund Equalisation Reserve	(8.728)	(6.828)	(6.828)	(6.828)	(6.828)	(6.828)
Housing Benefit Smoothing Reserve	(4.448)	(4.448)	(4.448)	(4.448)	(4.448)	(4.448)
Adult Social Care Smoothing Reserve	(3.697)	(3.697)	(3.697)	(3.697)	(3.697)	(3.697)
NLWA Reserve	(0.627)	(0.627)	(0.627)	(0.627)	(0.627)	(0.627)
<b>Subtotal MTFP Smoothing Reserves</b>	(26.037)	(24.137)	(24.137)	(24.137)	(24.137)	(24.137)
<b>Capital Financing</b>	(24.043)	(18.728)	(13.731)	(9.418)	(5.002)	(1.560)
<b>Service Specific</b>	(14.798)	(11.895)	(9.004)	(6.317)	(6.839)	(6.841)
<b>Property</b>	(0.636)	(0.136)	0.214	0.414	0.599	0.634

<b>Grants &amp; Other Contributions</b>	(13.077)	(12.513)	(12.143)	(11.663)	(11.638)	(11.683)
<b>Sub total GF Usable Reserves</b>	<b>(83.163)</b>	<b>(71.981)</b>	<b>(63.373)</b>	<b>(55.693)</b>	<b>(51.589)</b>	<b>(48.159)</b>
Insurance	(7.022)	(7.022)	(7.022)	(7.022)	(7.022)	(7.022)
General Fund Balance	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)	(13.949)
<b>GF Earmarked Reserves</b>	<b>(104.134)</b>	<b>(92.952)</b>	<b>(84.344)</b>	<b>(76.664)</b>	<b>(72.560)</b>	<b>(69.130)</b>
<b>HRA Earmarked Reserves</b>	<b>(41.380)</b>	<b>(45.510)</b>	<b>(53.490)</b>	<b>(62.770)</b>	<b>(67.860)</b>	<b>(72.860)</b>
<b>Schools</b>	<b>0.387</b>	<b>0.387</b>	<b>0.387</b>	<b>0.387</b>	<b>0.387</b>	<b>0.387</b>
<b>Total</b>	<b>(145.127)</b>	<b>(138.075)</b>	<b>(137.447)</b>	<b>(139.047)</b>	<b>(140.033)</b>	<b>(141.603)</b>

166. Available General Fund reserves are the total reserves less those for the HRA, schools, Insurance, Capital financing and grants & other contributions. The chart below shows how the available reserve balances will diminish over the life of the MTFP.

Chart One – Available Reserves



### Fees and Charges

167. As part of the budget setting process for 2023/24, the Council's traded services fees and charges are reviewed. The annual review assesses the

Council's current fees and charges to establish whether the service delivery costs are being covered by the charges set, considers whether income generation opportunities are being maximised and benchmarks the proposals with other councils.

168. There has been a continued focus on strengthening income streams in order to support the MTFP and a strategy to increase charges by circa 12% in line with RPI.
169. The current charges for 2022/23 and proposed charges for 2023/24 for services provided are set out in Appendices 4A - 4D of this report with the main changes noted below in paragraphs 170 to 185.
170. From 1st April 2023, it is proposed to continue with the arrangements that were first put in place for 2021/22 whereby individual services are able to amend the fees and charges where it is considered appropriate to do so during the coming year. In order to do so, services will work with finance and commercial services to determine and consider the market factors and propose amendments. These proposals will be reviewed by the Executive Management Team, and then implemented via delegated authority to the Executive Directors in consultation with the relevant Cabinet Member.
171. People – Adult Social Care
172. The Care Act 2014 introduced a single legal framework for charging for care and support (section 14-17). For services which are chargeable and subject to means testing, each client will be financially assessed taking account of income such as pension and benefits and savings.
173. For community-based care, clients who have savings or investments (not including their home) of more than £23,250 will pay the full cost of their care. For those with savings under £23,250 a financial assessment will be completed to determine the amount, if any, they will have to contribute towards the costs of their care. Where savings between £14,250 and £23,250 are held, a tariff amount of £1 per every £250 of savings held is calculated in addition to any contribution from regular income.
174. For residential care, the Council can offer the Deferred Payment scheme. This is for people who either do not wish to sell their former home during their lifetime or who cannot sell it quickly enough to pay for their care. Under the Care Act, the Council can charge interest on the amounts deferred and an administration fee. There is a minimum savings and capital threshold that is applied in line with national guidelines.
175. Other charges such as Safe and Connected, which are not financially assessed are charged at the full cost of the service and any increases reflect increase in costs. The cost of a blue badge remains at £10 as specified on the gov.uk website and any future changes will be in line with this.
176. Place
177. Fees and charges for the majority of services within the Place department have been increased in line with the corporate approach. However, following analysis, charges have been reviewed and adjusted upward or downward to reflect the relevant cost analysis, benchmarking data and any relevant market conditions.

178. The Statutory fees have been reviewed/updated to reflect the latest statutory fees and charges.
179. The proposed fees and charges as set out in the schedule will contribute towards the Medium Term Financial Plan which includes an expectation of £380k additional income for 2023/24 and the further increases of £180k per annum, for the next two financial years, which is related to the inflationary increases.
180. Resources & Chief Executive
181. The Registrars service charges have been reviewed and fees charged have been increased following a recent review of the service offer.
182. Library charges have been reviewed to consider consortium unity and localised pricing to align relevant charges and consider customer demand and the impact of digital enhancements across the range of services provided. Fees and charges will continue to be reviewed annually and adjusted as required to remain competitive in the market and to maintain cost neutrality where possible.
183. The Library Service is also keen to promote space in libraries, find new income streams through funding and will work collaboratively with partners to develop income generation by renting out available space and delivering new initiatives.
184. Music Service tuition fees to parents and charges to schools and academies have increased. This decision for each fee was informed by bench marking and considering impact on sales volumes and also by the need to reflect the full cost of delivery.
185. The increase in the level of court costs charged in 2023/24 for council tax and business rates when making an application for a liability order to ensure the council's costs are met is expected to increase next financial year. The level of court cost related income is to ensure that costs of legal action are predominantly met by the non-paying council tax and business rates customer.

### **Budget Consultation**

186. A nine week consultation commenced on 28 October 2022.
187. The questionnaire:
  - Asked a specific question on how respondents feel about prioritising Adults & Children's Social care which make up around half of the Council's net revenue budget;
  - Sought views on how respondents prioritise the wide range of other services provided by the Council;
  - Sought views on respondents' appetite for Council Tax increases to help protect and invest in services;
  - In the context of having delivered over £200m of savings since 2010, the questionnaire sought suggestions on ideas for making further savings and generating income;
  - Provided the opportunity for free text comments throughout;

- Asked for information on age, gender, ethnicity and religious beliefs of respondents to help segment the results. The sharing of this information was entirely optional for respondents.

188. The Consultation closed at 5pm on 29 December 2022 and the output will be reported in the final Budget and MTFP Report to Council on 23 February 2023. Online access to the consultation was made available in Enfield's libraries and an easy read format was also available to encourage maximum participation from all sections of the community.

### **Safeguarding Implications**

189. None arising from this report. There are service reductions across all services including Adult Social Care and Children's Social Care. Officers are working through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough. There are inherent risks in demand in these services which may be compounded by the pandemic for which the Council holds a revenue contingency and reserves.

### **Public Health Implications**

190. The Council's core business is to maintain and enhance the wellbeing of the community; austerity and the financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the Council's budget will not impact upon its ability to support and maintain community wellbeing.

### **Equalities Impact of the Proposal**

191. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.

192. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.

193. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.

194. An Equality Impact Assessment will be completed for individual budget/savings proposals. These assessments will evaluate how the proposal will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. This will include consultation and engagement with affected people and organisations as appropriate.

195. The 2023/24 Budget Consultation looked to identify the potential impacts on the wider community of the Council's proposals to address the budget shortfall. To enable this, all voluntary and community sector organisations



were asked to share their views and the engagement activities were made accessible. To ensure communities from across the borough were able to participate, the Council produced an easy read version of the questionnaire for those with learning difficulties, and details of the engagement activities were hosted online thus enabling the text to be translated, listened to and enlarged, and assistance was offered to those who felt they may otherwise have had issues in participating.

196. Participants were able to submit their views on their service priorities and make suggestions on the overall proposed approach to balancing the budget by the Council. Equalities monitoring questions were asked to enable this data to be cross-referenced with the opinions expressed by participants.

### **Environmental and Climate Change Considerations**

197. Enfield Council is committed to tackling climate change and protecting the environment. The Council declared a Climate Emergency in 2019 with a commitment to making the borough carbon neutral by 2030 . As part of the 2022 Climate Action Review process, the Council is currently engaging with residents, businesses and local organisations to have their say on an updated Climate Action Plan which will set out the Council's and the borough's journey to net zero. This report contains savings proposals which will also have a positive environmental impact such as the review of day services and transport to reduce carbon emissions through rationalising transport routes. Another example would be the in house Children's Home which will reduce the need for out of borough travel.

### **Risks that may arise if the proposed decision and related work is not taken**

198. The Council faces an enormous financial challenge and it is essential that the opportunity is taken to progress savings at the earliest possible time. Delaying the decision will impact on the delivery of those savings and also impact on work to further close the financial gap.

### **Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks**

199. The report has sought to identify as many of the financial risks facing the Council at this time and where possible to also quantify them. Identification is naturally one of the key steps in managing risk and this will be supplemented by regular review, there will be a further report to Cabinet in February 2023.

### **Financial Implications**

200. Set out in the report.

### **Legal Implications**

201. The Council has various legal and fiduciary duties in relation to the budget. The Council is required by the Local Government Finance Act 1992 to make specific estimates of gross revenue expenditure and anticipated income leading to the setting of the overall budget and council tax. The Local Government Act 2003 entitles local authorities to borrow and invest as long as their capital spending plans are affordable, prudent and sustainable. The 2003 Act requires the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates of borrowing,

investment and spending and the adequacy of the proposed financial reserves taking into account the affordability, prudence, sustainability, value for money, stewardship of assets, service objectives and practicality requirements as provided by CIPFA's Prudential Code of Capital Finance in Local Authorities concerning borrowing and investment.

202. Members are obliged to take into account all relevant considerations and disregard all irrelevant considerations in seeking to ensure that the Council acts lawfully in adopting a budget and setting council tax. The Council must set and maintain a balanced budget and must take steps to deal with any projected overspends and identify savings or other measures to bring budget pressures under control. Members should note that where a service is provided pursuant to a statutory duty, the Council cannot fail to discharge its duty properly.
203. Members have a fiduciary duty to the Council Taxpayer for whom they effectively act as trustee of the Council's resources and to ensure proper custodianship of the Council's resources.
204. This report provides a clear and concise view of the position at present, of future sustainability and the decisions that need to be made for the recommended actions outlined herein with a view to meeting the Council's legal and fiduciary obligations.

### **Workforce Implications**

205. Any proposal that is likely to impact on posts or changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with trade unions and staff. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce planning should be included in the process.
206. Where redundancies are necessary the appropriate HR policies and procedures will be followed. Redeployment options must be considered.
207. Services engage with HR at the earliest opportunity.

### **Property Implications**

208. There are no new specific property implications that arise from the proposals to this report. However, given the nature of what the report covers, there are a number of projects and activities mentioned that will have property implications as they come forward. These will be addressed as appropriate to the detail of each within their separate covering reports.

### **Other Implications**

209. None.

### **Options Considered**

210. Set out in the report.

### **Conclusions**

211. In the face of challenging public finances, the report builds on the October update in setting out funding changes and further savings proposals to work towards enabling a balanced budget to be brought forward to Council in February 2023.

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Date of report: 6 January 2023

### **Appendices**

Appendix 1	Funding Assumptions
Appendix 2	Spending Assumptions
Appendix 3a	Full year Effect Savings
Appendix 3b	Initial New Savings & Income Generation proposals (October 2022 Cabinet)
Appendix 3c	Further New Savings & Income Generation proposals (January 2023)
Appendix 4a	Adult Social Care Fees and Charges 2023/24
Appendix 4b	Place Fees and Charges 2023/24
Appendix 4c	Resources Fees and Charges 2023/24
Appendix 4d	Chief Executives Fees and Charges 2023/24
Appendix 5a	Budget Consultation - To Follow

### **Background Papers**

The following documents have been relied on in the preparation of this report:

KD5488: Budget 2023/24 & MTFP 2023/24 to 2027/28 Update (Cabinet - October 2022)

**Funding Assumptions in the Medium Term Financial Plan 2023/24 - 2027/28**

**Appendix 1**

<b>Funding Item</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Grants	(8,142)	(5,162)	126	114	102	(12,962)
Collection Fund	(2,000)	(3,188)	0	0	0	(5,188)
Settlement Funding Assessment / Business Rates	(5,044)	(1,500)	(1,500)	0	0	(8,044)
Council Tax 2.99% Core Increase	(4,167)					(4,167)
Council Tax 2.00% Adult Social Care Precept	(2,787)					(2,787)
Council Tax - Tax Base changes	(1,534)	(1,899)	(665)	(817)	(969)	(5,884)
Council Tax - Collection rate changes	(115)	0	0	(756)	0	(871)
Council Tax Support - adjustments from previous assumptions	518	363	97	131	162	1,271
Use of Reserves	1,985	3,188	0	0	0	5,173
<b>Total</b>	<b>(21,286)</b>	<b>(8,198)</b>	<b>(1,942)</b>	<b>(1,328)</b>	<b>(705)</b>	<b>(33,459)</b>

Spending Assumptions in the Medium Term Financial Plan 2023/24 - 2027/28

Appendix 2

Ref. No.	Dept	Directorate	Description	Category	2023/24	2024/25	2025/26	2026/27	2027/28	Total
					£000	£000	£000	£000	£000	£000
<b>Pay Awards and Inflation</b>										
General Inflation	Corporate	Corporate	General inflation (split out some more specific items - street lighting etc.)	Inflation	16	3,000	3,000	3,000	3,000	12,016
Pay Awards	Corporate	Corporate	Pay Awards	Inflation	5,363	4,974	3,813	3,890	3,967	22,007
Customer Experience & Change 1	Corporate	Corporate	Inflation specifically for IT contracts	Inflation	320	320	320	320	320	1,600
Street Lighting Inflation	Place	Place	Street Lighting energy price increase	Inflation	400					400
Gas & Electricity Inflation	Place	Place	Gas and Electricity Price Increases	Inflation	1,921	1,000	1,000	1,000	1,000	5,921
Fuel inflation	Place	Place	Fuel price increase	Inflation	500					500
ASC_P1_1920	People ASC	ASC/PH	Customer Pathway Contract Inflation ASC	Inflation	4,375	2,000	1,000	1,000	1,000	9,375
ASC_P2_1920	People ASC	ASC/PH	Learning Disabilities Contract Inflation ASC	Inflation	2,616	1,500	1,000	1,000	1,000	7,116
ASC_P3_1920	People ASC	ASC/PH	Mental Health Contract Inflation ASC	Inflation	621	167	167	167	167	1,289
Catch up inflation from 2022/23	People ASC	ASC/PH	Catch up inflation from 2022/23	Inflation	1,100					1,100
Direct Payments	People C&F	Children's/ Education	Direct Payments	Inflation	40					40
External Care placements	People C&F	Children's/ Education	External Care placements	Inflation	244					244
Catch up inflation from 2022/23 - Pay Awards	Corporate	Corporate	Catch up inflation from 2022/23 - Pay Awards	Inflation	2,750					2,750
<b>New Inflation Requests</b>										
Tree Maintenance Contract	Place	Place	Tree Maintenance Contract	Inflation	24					24
Parking Contract	Place	Place	Parking Contract	Inflation	104					104
SEN Transport	Place	Place	SEN Transport	Inflation	435					435
Fleet R&M/parts	Place	Place	Fleet R&M/parts	Inflation	200					200
R&M inflationary impact	Place	Place	R&M inflationary impact	Inflation	120					120
In House fostering fees	People C&F	Children's/ Education	In House fostering fees	Inflation	225					225
<b>Total Pay Awards and Inflation</b>					<b>21,374</b>	<b>12,961</b>	<b>10,300</b>	<b>10,377</b>	<b>10,454</b>	<b>65,466</b>
<b>Demographic Pressures</b>										
ASC Demographic Pressure	People ASC	ASC/PH	Adult Social Care Demographic Pressures estimated July 2019 (and updated Sept 2020 & Sept 2021)	Demography	1,060	1,060	1,060	1,060	1,060	5,300
ASC Demographic Pressure	People ASC	ASC/PH	Mental Health Services	Demography	107	107	107	107	107	535
ASC Demographic Pressure	People ASC	ASC/PH	Learning Disability Services	Demography	113	113	113	113	113	565
ASC Demographic Pressure	People ASC	ASC/PH	Transitions into ASC	Demography	1,000	1,000	1,000	1,000	1,000	5,000
CSC Demographic Pressure	People C&F	Children's/ Education	Children's Social Care Demography: Looked After Children Externally Commissioned Care placements	Demography	2,586	750	750	750	750	5,586
CSC Demographic Pressure	People C&F	Children's/ Education	Children's Social Care Demography: Joint Service for Disabled Children (Short breaks, Direct Payments, Homecare and directly commissioned residential)	Demography	1,331					1,331
Home To School Transport/SEN Transport	People Education	Children's/ Education	Home To School Transport	Demography	630	630	630	630	630	3,150
<b>Total Demographic Pressures</b>					<b>6,827</b>	<b>3,660</b>	<b>3,660</b>	<b>3,660</b>	<b>3,660</b>	<b>21,467</b>

Spending Assumptions in the Medium Term Financial Plan 2023/24 - 2027/28

Appendix 2

Ref. No.	Dept	Directorate	Description	Category	2023/24	2024/25	2025/26	2026/27	2027/28	Total
					£000	£000	£000	£000	£000	£000
<b>Investment</b>										
R&M Budget	Place	Place	Repairs and Maintenance budget shortfall (non-capital planned works)	Investment	200	150	150	150	150	800
Investment in Street Cleaning (one off)	Place	Place	Investment in Street Cleaning (one off)	Investment	(80)					(80)
Children's Investment in Social Workers	People C&F	Children's/ Education	Children's Investment in Social Workers	Investment	1,000					1,000
Community Law Enforcement Team	Place	Place	Manifesto pledge to introduce a Community Law Enforcement Team	Investment	600	1,200	600			2,400
<b>Total Investment</b>					<b>1,720</b>	<b>1,350</b>	<b>750</b>	<b>150</b>	<b>150</b>	<b>4,120</b>
<b>Capital Financing</b>										
Capital Financing	Corporate	Corporate	Net position on Capital Financing estimates	Capital Financing	3,000	3,000	3,000	3,000	3,000	15,000
<b>Total Capital Financing</b>					<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>15,000</b>
<b>North London Waste Authority</b>										
NLWA	Corporate	Corporate	North London Waste Authority (NLWA) - new waste facility	NLWA	753	753	753	753	753	3,765
<b>Total NLWA</b>					<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>3,765</b>
<b>Covid-19 Reversals</b>										
Unquantified Covid-19 lost income ongoing	Corporate	Corporate	Unquantified Covid-19 lost income ongoing	Covid-19 Reversal	(674)					(674)
					<b>(674)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(674)</b>
<b>Pressures</b>										
Morson Road Rent	Place	Place	Morson Road Depot Rent Review	Pressure	266	89				355
Culture Pressure	Place	Place	Cultural Services Development	Pressure	(32)	(32)	(31)			(95)
Elections Funding	CEX	Resources	Elections Funding to address true cost of conducting the Borough elections every 4 years	Pressure		63				63
Car Park Pay & Display	Place	Place	Car Park Pay & Display - reduced receipts	Pressure	150					150
Whitewebbs - reinvestment in grassroots	Place	Place	Whitewebbs - reinvestment in grassroots	Pressure				(75)		(75)
Rates growth	Resources	Resources	Rates growth	Pressure	450					450
Covid-19 exit strategy CEX	CEX	Resources	External costs relating to the rise in Children's legal cases	Pressure	300					300
Cyber Security	Resources	Resources	Additional security costs to combat cyber threats: Security Team £200k and Security applications £150k.	Pressure	350					350
IT Contracts new projects	Resources	Resources	Additional contract costs of new projects that have an ongoing revenue impact (£390k).	Pressure	390					390
IT Contracts existing contracts additional costs	Resources	Resources	Existing contract additional costs (items added e.g. Squizz)	Pressure	120					120
Bulk print postage	Resources	Resources	Bulk print postage	Pressure	139					139
New posts - addressing capacity challenges	Resources	Resources	10 posts created due to capacity challenges and rising COD costs. Plan in development to mitigate in part-TBC	Pressure	500	(700)				(200)
Financial Assessments	Resources	Resources	Ongoing staffing required is under review as well as COD costs. Plan in development to mitigate in part-TBC	Pressure	1,100	(800)	(100)			200
Review of ongoing staffing Income & Debt	Resources	Resources		Pressure						
Organisational review	Resources	Resources	Organisational review	Pressure	170					170
Capital, Treasury and Pensions Team	Resources	Resources	Capital, Treasury and Pensions Team	Pressure	80					80
Reduction in HRA/Capitalisation - Phased reduction in capital recharges	Place	Place	Phased reduction in capital recharges	Pressure	380	380	380	380	380	1,900

**Spending Assumptions in the Medium Term Financial Plan 2023/24 - 2027/28**

**Appendix 2**

Ref. No.	Dept	Directorate	Description	Category	2023/24	2024/25	2025/26	2026/27	2027/28	Total
					£000	£000	£000	£000	£000	£000
Mausolea & Burial Chambers income	Place	Place	Realigned income expectations (needs to be reprofiled and considered alongside all Cemeteries Income and Exp)	Pressure	400					400
Homelessness prevention grant	Place	Place	Homelessness prevention grant	Pressure	450					450
Cease charging for replacement and upgraded wheeled bins	Place	Place	Cease charging for replacement and upgraded wheeled bins for kerbside properties	Pressure	102					102
Barrowell Green Wood recycling	Place	Place	Barrowell Green Wood recycling	Pressure	50					50
Rebase budget for 2022/23 pressures	People ASC	ASC/PH	Rebase budget for 2022/23 pressures	Pressure	3,273					3,273
Children's residual Covid pressure	People C&F	Children's/ Education	Children's residual Covid pressure	Pressure	245					245
Children's Services Operational Support (LAC)	People C&F	Children's/ Education	Children's Services Operational Support (LAC)	Pressure	330					330
Reduce FUoCR New Beginnings Project	People C&F	Children's/ Education	New Beginnings Project	Pressure	163					163
Reduce Reserve Usage	Resources	CEX/ Resources	Welfare Benefits: DHP, Emergency Support Scheme, Council Tax Hardship (build base budget)	Pressure	0	500	250	250	250	1,250
<b>Total Pressures</b>					<b>9,376</b>	<b>(500)</b>	<b>499</b>	<b>555</b>	<b>630</b>	<b>10,560</b>
<b>Overall Pressures in the MTFP 2023/24 - 2027/28</b>					<b>42,376</b>	<b>21,224</b>	<b>18,962</b>	<b>18,495</b>	<b>18,647</b>	<b>119,704</b>

**Prior Year Savings in the Medium Term Financial Plan 2023/24 - 2027/28**

**Appendix 3A**

Ref	Proposal Summary	Saving Category	Dept	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
CEX 22-23 S02	Enfield Strategic Partnership review of reserves	Efficiencies/ Service Reduction	CEX	100					100
ASC1	Reardon Court – Extra Care	Efficiencies/ Service Reduction	People ASC	(113)	(377)				(490)
PEOPLE 20-21 S05	Increased income through fees and charges for chargeable Adult Social Care Services	Income	People ASC	(100)	(100)				(200)
PEOPLE 22-23 S15	Redistribution of the Public Health grant	Efficiencies/ Service Reduction	People Public Health	(375)					(375)
HPR7	Market Rentals for Council Properties	Income	Place	(10)					(10)
PLACE 20-21 S02B	Montagu Industrial Estate Redevelopment	Income	Place	(300)	(900)				(1,200)
PLACE 20-21 S05A	Meridian Water Meanwhile use income	Income	Place		(81)				(81)
PLACE 20-21 S05B	Meridian Water Non-Residential Rental Income	Income	Place		(97)	(97)			(194)
PLACE 20-21 S10	Inflation uplift on external clients and receipts income	Income	Place	(180)	(180)				(360)
PLACE 20-21 S12	Southgate Cemetery - Mausoleum and Vaulted graves sales	Income	Place	(10)	10				0
PLACE 22-23 S03	New Burial Ground	Income	Place		(940)				(940)
PLACE 22-23 S14	Housing Advisory Service - New Business Plan	Efficiencies/ Service Reduction	Place	(1,520)	(1,320)	(2,350)			(5,190)
PLACE 22-23 S17	Traffic Control Measures	Income	Place		500	500			1,000
PLACE 22-23 S19	Extension of Holly Hill land improvement	Income	Place	200					200
RES 20-21 S02	Update of financial systems	Efficiencies/ Service Reduction	Resources		(250)				(250)
RES 20-21 S04	Payroll Service expansion to schools	Income	Resources		(50)	(50)			(100)
RES 20-21 S05	Staff savings from implementation of a vendor payment portal	Efficiencies/ Service Reduction	Resources		(200)				(200)
RES 20-21 S06	Single view of the customer debt	Efficiencies/ Service Reduction	Resources		(50)				(50)
RES 20-21 S16	Procurement saving resulting from replacing our digital customer platform	Efficiencies/ Service Reduction	Resources	(400)					(400)
RESOURCES 21-22 S02	Customer Operations	Efficiencies/ Service Reduction	Resources	(50)	(50)	(50)			(150)
RESOURCES 22-23 S02	Internal enforcement	Efficiencies/ Service Reduction	Resources	(300)					(300)
				<b>(3,058)</b>	<b>(4,085)</b>	<b>(2,047)</b>	<b>0</b>	<b>0</b>	<b>(9,190)</b>



**Early Savings Proposals 2023/24 - 2027/28 (October Cabinet)**

**Appendix 3B**

Ref	Description of Saving	Category	Dept	2023/24	2024/25	2025/26	2026/27	2027/28	Total
				£000	£000	£000	£000	£000	£000
CEX 23-24 S01	Voluntary & Community Sector budget savings	Efficiency	CEX	(300)	300				0
CEX 23-24 S02	Strategy & Policy Team - Operating Budget savings	Efficiency	CEX	(15)					(15)
CEX 23-24 S05	Schools Personnel – increased traded service income	Income	CEX	(30)					(30)
CEX 23-24 S06	Strategy & Policy Team - HRA recharge income	Income	CEX	(35)					(35)
CEX 23-24 S07	Human Resources – HRA recharge income	Income	CEX	(30)					(30)
CEX 23-24 S09	Registrars - Income Generation through additional fees & charges	Income	CEX	(50)					(50)
PEOPLE 23-24 S01	Care Purchasing/Demand Management	Demand Management	People ASC	(900)					(900)
PEOPLE 23-24 S02	Day Services and Transport Reviews	Efficiency	People ASC	(700)					(700)
PEOPLE 23-24 S03	Grant & Income Maximisation	Income	People ASC	(800)					(800)
PEOPLE 23-24 S04	Efficiencies & running costs	Efficiency	People ASC	(150)					(150)
PEOPLE 23-24 S05	Reduction in running costs - Sexual Health	Efficiency	People PH	(100)					(100)
PEOPLE 23-24 S06	Reduce Out of Borough Sexual Health costs	Efficiency	People PH	(100)					(100)
PEOPLE 23-24 S07	Vacant post deletion - Early Years	Efficiency	People Education	(20)					(20)
PEOPLE 23-24 S08	Part funding of an existing post from the Housing Support Fund	Income	People Education	(10)	10				0
PEOPLE 23-24 S09	Careers Service Restructure	Efficiency	People Education	(20)					(20)
PEOPLE 23-24 S10	Reduction in operational costs	Efficiency	People C&F	(100)					(100)
PEOPLE 23-24 S11	Reduction in external care purchasing costs through in-borough developments of fostering and residential provision	Efficiency	People C&F	(594)					(594)
PEOPLE 23-24 S12	Re-tender home care provision for disabled children	Efficiency	People C&F	(56)					(56)
PLACE 23-24 S01	Insource current removal contract	Efficiency	Place	(20)					(20)
PLACE 23-24 S05	Business Rate Charges, Reduce costs on empty properties	Efficiency	Place	(100)	100				0
PLACE 23-24 S07	Morson Road Service Charge	Efficiency	Place	(30)					(30)
PLACE 23-24 S09	Trespass and Enforcement Budget	Efficiency	Place	(50)					(50)
PLACE 23-24 S10	Income from Rent Reviews	Income	Place	(240)					(240)
PLACE 23-24 S11	Relet Marsh House meanwhile use (temp saving 2-3 years)	Income	Place	(20)		20			0
PLACE 23-24 S12	Relet rather than sell John Wilkes House and Charles Babbage House	Income	Place	(140)					(140)
PLACE 23-24 S13	Departmental training budget	Efficiency	Place	(80)					(80)
PLACE 23-24 S14	Grow Commercial Waste Service	Income	Place	(75)					(75)
PLACE 23-24 S15	Streetworks savings	Efficiency	Place	(50)					(50)
PLACE 23-24 S16	Review of Corporate Building cleaning	Efficiency	Place	(500)					(500)
PLACE 23-24 S17	Increase Garden Waste Charges	Income	Place	(400)					(400)

**Early Savings Proposals 2023/24 - 2027/28 (October Cabinet)**

**Appendix 3B**

Ref	Description of Saving	Category	Dept	2023/24	2024/25	2025/26	2026/27	2027/28	Total
				£000	£000	£000	£000	£000	£000
PLACE 23-24 S18	Green Waste Collection Dates	Efficiency	Place	(200)					(200)
PLACE 23-24 S19	Commercial workshop- expand 3rd party service change	Income	Place	(100)					(100)
PLACE 23-24 S21	Review of charging	Income	Place	(60)					(60)
PLACE 23-24 S23	Traffic order/ permit performance Income	Income	Place	(50)					(50)
PLACE 23-24 S24	Across Place-external fees and charges	Income	Place	(200)					(200)
PLACE 23-24 S26	Increase income from GF community spaces	Income	Place	(40)					(40)
PLACE 23-24 S27	Place Service reviews	Efficiency	Place	(862)	250				(612)
PLACE 23-24 S28	Making climate change a departmental responsibility	Efficiency	Place	(200)					(200)
PLACE 23-24 S29	Consumer Protection review	Efficiency	Place	(127)					(127)
				<b>(7,554)</b>	<b>660</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>(6,874)</b>

**Further Savings Proposals 2023/24 - 2027/28 (January Cabinet)**

**Appendix 3C**

Ref	Description of saving	Category	Dept	2023/24	2024/25	2025/26	2026/27	2027/28	Total
				£000	£000	£000	£000	£000	£000
CEX 23-24 S11	Various restructure proposals within Chief Executives area	Efficiency	CEX	(486)	132				(354)
CEX 23-24 S14	Psychometric Testing saving	Efficiency	CEX	(10)					(10)
CEX 23-24 S19	OD restructure	Efficiency	CEX	(12)	(12)				(24)
PEOPLE 23-24 S17	Proposed 5% staffing reductions	Efficiency	People ASC	(786)					(786)
PEOPLE 23-24 S13	Consolidation of ASB unit	Efficiency	People C&F	(100)	(39)				(139)
PEOPLE 23-24 S14	Use of NCIL to substitute Youth Services funding for 1 year	Efficiency	People C&F	(180)	180				0
PEOPLE 23-24 S15	CCTV income opportunities	Efficiency	People C&F	(50)					(50)
PEOPLE 23-24 S16A	Pause SW apprenticeship recruitment ASC	Efficiency	People ASC	(100)	100				0
PEOPLE 23-24 S16B	Pause SW apprenticeship recruitment C&F	Efficiency	People C&F	(200)	200				0
PEOPLE 23-24 S18	New children's home	Efficiency	People C&F	(300)					(300)
PEOPLE 23-24 S23	Consolidate VCS offer (Posts and grants)	Efficiency	People ASC	(40)					(40)
RESOURCES 23-24 S09	Digital Services restructure (11.5 posts)	Efficiency	Resources	(656)					(656)
RESOURCES 23-24 S10	Civica contract saving	Efficiency	Resources	(150)					(150)
RESOURCES 23-24 S13	Income & Debt Team vacant post deletions: with HBOP work reducing	Efficiency	Resources	(125)					(125)
RESOURCES 23-24 S14	Increase in court cost income. Look at increasing the court charges from £102.50 to the London average	Income	Resources	(54)	(100)				(154)
RESOURCES 23-24 S16	New visa verification contract income	Income	Resources	(200)					(200)
RESOURCES 23-24 S21	Schools Catering - cease trading and support schools to transition to new arrangement	Service Reduction	Resources	(235)					(235)
RESOURCES 23-24 S22	Commercial Team vacant post deletions (MM1 & SO2)	Efficiency	Resources	(100)					(100)
RESOURCES 23-24 S23	STS Admin post deletion (part-time)	Efficiency	Resources	(18)					(18)
PLACE 23-24 S31	Staffing Review (Culture)	Efficiency	Place	(100)					(100)
PLACE 23-24 S33	Staffing Review (Place)	Efficiency	Place	(206)					(206)
PLACE 23-24 S38	Staffing Review (Property)	Efficiency	Place	(36)					(36)
PLACE 23-24 S32	CMFM restructure	Efficiency	Place	(500)					(500)
PLACE 23-24 S34	Waste Optimisation	Efficiency	Place	(270)					(270)
PLACE 23-24 S39	Security Savings	Efficiency	Place	(200)					(200)
PLACE 23-24 S40	Housing Enabling Posts - Utilise Grant Funding	Efficiency	Place	(100)	100				0
									0
				<b>(5,214)</b>	<b>561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,653)</b>

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ASC DEPARTMENT			LONDON BOROUGH OF ENFIELD ASC DEPARTMENT		
		FEES & CHARGES 2022/23			PROPOSED FEES & CHARGES 2023/24		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
		£	£	£	£	£	
<b>IWE Residential/Nursing/Continuing Care – suggested rates included</b>							
Bridgewood House:							
Residential EMI		901.90	0.00	901.90	974.00	0.00	974.00
Nursing EMI (excluding FNC)		938.49	0.00	938.49	1,013.50	0.00	1,013.50
Block CHC beds		1,291.50	0.00	1,291.50	1,394.70	0.00	1,394.70
Private or Voluntary sector home		Maximum is full cost as determined by the home			Maximum is full cost as determined by the home		
Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service.							
<b>Community Based Services – suggested rates included</b>							
<b>Day Services will be charged at the of provision</b>							
Physically disabled				At full cost of provision			At full cost of provision
Mental Health				At full cost of provision			At full cost of provision
Learning Disabilities				At full cost of provision			At full cost of provision
Older People				At full cost of provision			At full cost of provision
Meal contribution		4.41	0.00	4.41	4.65	0.00	4.65
- Snacks at Centre				At full cost of provision			At full cost of provision
Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour.							
<b>Transport</b>							
Per journey		5.95	0.00	5.95	6.40	0.00	6.40
<b>Homecare</b>							
Maximum (including Additional Support)				At full cost of provision			At full cost of provision
<b>Brokerage of support plans</b>							
For self financing clients		302.50	0.00	302.50	326.7	0.00	326.70
<b>Supported Housing</b>				At full cost of provision			At full cost of provision
<b>Respite</b>							
contribution is assessed in line with the Care Act 2014 and the Care and Support Regulations 2014- non residential charging rules							
Pension age <b>TBA dependent on benefit uplift</b> - In a couple							

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ASC DEPARTMENT			LONDON BOROUGH OF ENFIELD ASC DEPARTMENT		
		FEES & CHARGES 2022/23			PROPOSED FEES & CHARGES 2023/24		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<b>Direct Payments</b>		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.		
<b>Adult Placements</b>		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.		
<b>Enablement</b>		Enablement may be provided for up to 6 weeks. There is no charge for this service.			Enablement may be provided for up to 6 weeks. There is no charge for this service.		
<b>Safe &amp; Connected Weekly charge per client</b>							
Monitoring Service only		4.95	0.00	4.95	5.35	0.00	5.35
Monitoring & Response service		7.00	0.00	7.00	7.55	0.00	7.55
Monitoring & Response & Keep in Touch and extra peripherals service		9.25	0.00	9.25	10.00	0.00	10.00
<b>Equipment &amp; Adaptations Under £1000</b>							
For equipment/adaptations in excess of £1000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed.							
<b>Emergency Card Scheme</b>							
Weekly charge		1.65	0.00	1.65	1.65	0.00	1.65
Set up costs		11.20	0.00	11.20	11.20	0.00	11.20
Note: Safe & Connected fees also apply							
<b>Blue Badge</b>							
Administration charge (valid for up to 3 years)		10.00	0.00	10.00	10.00	0.00	10.00
					Note : Statutorily set, no change advised.		

Description of Proposed Charges, Allowance & Disregards	Service is Vatable	LONDON BOROUGH OF ENFIELD ASC DEPARTMENT			LONDON BOROUGH OF ENFIELD ASC DEPARTMENT		
		FEES & CHARGES 2022/23			PROPOSED FEES & CHARGES 2023/24		
		Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<b>Treatment of an Individuals Capital Resources (determined by Department of Health and Social Care)</b>							
(i) Capital Resources Retained		As published on Gov.uk. Social care charging for local authorities: 2022 to 2023			As published on Gov.uk. Social care charging for local authorities: 2023 to 2024		
(ii) Income Assumed for every £250 in excess of (I) above		As above			as in (i) above		
(iii) Maximum charge applies where Capital Resources exceed		As above			as in (i) above		
Interest Charge for late payment		Bank of England base rate plus 1%			Bank of England base rate plus 1%		
Legal charge for setting up agreement				220.00	220.00		220.00
Property Valuation Fee				326.00	326.00		326.00
Land Registry Fee					Cost as detailed on gov.uk		
Set up Administration costs				357.00	357.00		357.00
Annual Administration fee				109.00	109.00		109.00
Termination fee				54.00	54.00		54.00
Interest charges on Deferred Payment Loans		In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).			In line with the current gilt rate, published by the Office for Budget Responsibility (OBR).		
<b>Minimum Cost</b>							
Minimum cost of the service for charging is set at £2.70 per week.				2.70			2.70

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<b>STRATEGIC PROPERTY SERVICES</b>							
No	Provision of Spatial Information e.g. mapping work, spatial query etc. (External Only)	Y	37.17	7.43	44.60	41.80	8.36	50.20
No	GIS Technical Advice (External Only)	Y	91.83	18.37	110.20	103.20	20.64	123.80
	<b>STREET NAMING &amp; NUMBERING</b>							
No	List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD		59.40	0.00	59.40	66.80	0.00	66.80
No	Amendments to the LSPF (annual charge)		65.90	0.00	65.90	74.10	0.00	74.10
No	Postage & Packing		Standard Council charges apply			Standard Council charges apply		
No	Numbering New Residential & Commercial Units – per unit							
	For a single unit		138.70	0.00	138.70	155.80	0.00	155.80
	5-19 units					£693.50 plus £41.44 per unit over 5		
	20-49 units					£1,600.00 plus £39.66 per unit over 20		
	50-99 units					£5,400.00 plus £55.00 per unit over 50		
	More than 100 units					£8,100.00 plus £55.00 per unit over 50		
No	Naming a Street – per street		346.60	0.00	346.60	389.30	0.00	389.30
No	Naming a Block – per block		231.10	0.00	231.10	259.60	0.00	259.60
No	Penalty for retrospective engagement with Street Naming & Numbering Process		173.40	0.00	173.40	194.80	0.00	194.80
No	Provision of historical information for Street Naming & Numbering		31.00	0.00	31.00	34.90	0.00	34.90
	<b>PROVISION OF PLANNING / BUILDING CONTROL INFORMATION</b>							
	<b>COPYING / SCANNING</b>							
No	Scan on Demand Service per planning case file for up to 1 hr work	Y	21.92	4.38	26.30	24.70	4.94	29.70
No	Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed	Y		Price on Application			Price on Application	
No	A4 Sheet (includes VAT at standard rate)	Y	6.50	1.30	7.80	7.30	1.46	8.80
No	Extra Copy (includes VAT at standard rate)	Y	0.83	0.17	1.00	0.90	0.18	1.10
No	A3 Sheet	Y	6.50	1.30	7.80	7.30	1.46	8.80
No	Extra Copy	Y	1.25	0.25	1.50	1.40	0.28	1.70
No	A3 Plan	Y	6.50	1.30	7.80	7.30	1.46	8.80
No	Extra Copy	Y	1.25	0.25	1.50	1.40	0.28	1.70
No	A2 Plan	Y	9.67	1.93	11.60	10.90	2.18	13.10
No	Extra Copy	Y	1.83	0.37	2.20	2.10	0.42	2.60
No	A1 Plan	Y	10.75	2.15	12.90	12.10	2.42	14.60
No	Extra Copy	Y	2.92	0.58	3.50	3.30	0.66	4.00
No	A0 Plan	Y	12.75	2.55	15.30	14.30	2.86	17.20
No	Extra Copy	Y	3.33	0.67	4.00	3.70	0.74	4.50
No	Postage for letters, large letters and packets.	Y	Standard Council charges apply			Standard Council charges apply		
	<b>BUILDING CONTROL SERVICES</b>							
No	Viewing Building Control Plans	Y	33.33	6.67	40.00	37.40	7.48	44.90
No	Building control information including Solicitor's enquiries	Y	73.00	14.60	87.60	82.00	16.40	98.40
No	Copy of Decision Notice	Y	14.67	2.93	17.60	16.50	3.30	19.80
No	Copy of Completion Certificate	Y	73.00	14.60	87.60	82.00	16.40	98.40
No	Demolition Notice		305.50	0.00	305.50	343.10	0.00	343.10
	<b>BUILDING CONTROL FEES</b>							
No	Standard Domestic Charges for Estimate of costs less than £200,000							
No	Loft conversions < 40m <sup>2</sup>							
No	Full plan	Y	260.67	52.13	312.80	292.75	58.55	351.30
No	Inspection charge	Y	390.75	78.15	468.90	438.83	87.77	526.60
No	Full Plan & Inspection Charge	Y	651.42	130.28	781.70	731.58	146.32	877.90
No	Loft conversions 40m <sup>2</sup> - 60m <sup>2</sup>							
No	Full plan	Y	312.00	62.40	374.40	350.50	70.10	420.60
No	Inspection charge	Y	468.42	93.68	562.10	526.00	105.20	631.20
No	Full Plan & Inspection Charge	Y	780.42	156.08	936.50	876.50	175.30	1,051.80
No	Each additional 20m <sup>2</sup> over 60m <sup>2</sup>							
No	Full plan	Y	29.33	5.87	35.20	32.92	6.58	39.50

Statutory Service (Y/N)	Description of Fees & Charges	Service is V/T/A/B/L/E	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Inspection charge	V	43.75	8.75	52.50	49.33	9.87	59.20
No	Full Plan & Inspection Charge	V	73.08	14.62	87.70	82.25	16.45	98.70
No	Extension <6m <sup>2</sup>							
No	Full plan	V	228.42	45.68	274.10	256.50	51.30	307.80
No	Inspection charge	V	341.92	68.38	410.30	384.00	76.80	460.80
No	Full Plan & Inspection Charge	V	570.34	114.06	684.40	640.50	128.10	768.60
No	Extension 6m <sup>2</sup> - 40m <sup>2</sup>							
No	Full plan	V	264.75	52.95	317.70	297.33	59.47	356.80
No	Inspection charge	V	396.50	79.30	475.80	445.33	89.07	534.40
No	Full Plan & Inspection Charge	V	661.25	132.25	793.50	742.66	148.54	891.20
No	Extension 40m <sup>2</sup> - 60m <sup>2</sup>							
No	Full plan	V	324.75	64.95	389.70	364.75	72.95	437.70
No	Inspection charge	V	486.67	97.33	584.00	546.50	109.30	655.80
No	Full Plan & Inspection Charge	V	811.42	162.28	973.70	911.25	182.25	1,093.50
No	Extension 60m <sup>2</sup> - 100m <sup>2</sup>							
No	Full plan	V	420.17	84.03	504.20	471.92	94.38	566.30
No	Inspection charge	V	630.17	126.03	756.20	707.75	141.55	849.30
No	Full Plan & Inspection Charge	V	1,050.34	210.06	1,260.40	1,179.67	235.93	1,415.60
No	Each additional 20m <sup>2</sup> over 100m <sup>2</sup>							
No	Full plan	V	29.33	5.87	35.20	32.92	6.58	39.50
No	Inspection charge	V	43.75	8.75	52.50	49.17	9.83	59.00
No	Full Plan & Inspection Charge	V	73.08	14.62	87.70	82.09	16.41	98.50
No	Basements as extension above plus							
No	Full plan	V	156.42	31.28	187.70	175.75	35.15	210.90
No	Inspection charge	V	234.75	46.95	281.70	263.67	52.73	316.40
No	Full Plan & Inspection Charge	V	391.17	78.23	469.40	439.42	87.88	527.30
No	Attached garage <30m <sup>2</sup>							
No	Full plan	V	192.00	38.40	230.40	215.67	43.13	258.80
No	Inspection charge	V	288.33	57.67	346.00	323.83	64.77	388.60
No	Full Plan & Inspection Charge	V	480.33	96.07	576.40	539.50	107.90	647.40
No	Detached garage 30m <sup>2</sup> - 60m <sup>2</sup>							
No	Full plan	V	192.00	38.40	230.40	215.67	43.13	258.80
No	Inspection charge	V	288.33	57.67	346.00	323.83	64.77	388.60
No	Full Plan & Inspection Charge	V	480.33	96.07	576.40	539.50	107.90	647.40
No	Through lounge							
No	Full plan	V	108.42	21.68	130.10	121.83	24.37	146.20
No	Inspection charge	V	162.00	32.40	194.40	181.92	36.38	218.30
No	Full Plan & Inspection Charge	V	270.42	54.08	324.50	303.75	60.75	364.50
No	Removal of chimney breasts							
No	Full plan	V	108.42	21.68	130.10	121.83	24.37	146.20
No	Inspection charge	V	162.00	32.40	194.40	181.92	36.38	218.30
No	Full Plan & Inspection Charge	V	270.42	54.08	324.50	303.75	60.75	364.50
No	Installation of new wc/shower/utility							
No	Full plan	V	108.42	21.68	130.10	121.83	24.37	146.20
No	Inspection charge	V	162.00	32.40	194.40	181.92	36.38	218.30
No	Full Plan & Inspection Charge	V	270.42	54.08	324.50	303.75	60.75	364.50
No	Garage conversion							
No	Full plan	V	192.00	38.40	230.40	215.67	43.13	258.80
No	Inspection charge	V	288.33	57.67	346.00	323.83	64.77	388.60
No	Full Plan & Inspection Charge	V	480.33	96.07	576.40	539.50	107.90	647.40
No	Replacement windows up to 5 windows							
No	Full plan	V	96.50	19.30	115.80	108.42	21.68	130.10
No	Inspection charge	V	144.75	28.95	173.70	162.66	32.54	195.20



Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Full Plan & Inspection Charge	√	241.25	48.25	289.50	271.08	54.22	325.30
No	<u>per extra 10 windows</u>							
No	Full plan	√	42.91	8.59	51.50	48.25	9.65	57.90
No	Inspection charge	√	61.17	12.23	73.40	68.75	13.75	82.50
No	Full Plan & Inspection Charge	√	104.08	20.82	124.90	117.00	23.40	140.40
No	<u>Re-roofing</u>							
No	Full plan	√	132.92	26.58	159.50	149.33	29.87	179.20
No	Inspection charge	√	198.33	39.67	238.00	222.75	44.55	267.30
No	Full Plan & Inspection Charge	√	331.25	66.25	397.50	372.08	74.42	446.50
No	<u>New wiring (non competent person)</u>							
No	Full plan	√	132.92	26.58	159.50	149.33	29.87	179.20
No	Inspection charge	√	198.33	39.67	238.00	222.75	44.55	267.30
No	Full Plan & Inspection Charge	√	331.25	66.25	397.50	372.08	74.42	446.50
No	<u>Discount for each multiple works above</u>							
No	Full plan	√	39.33	7.87	47.20	44.25	8.85	53.10
No	Inspection charge	√	58.25	11.65	69.90	65.42	13.08	78.50
No	Full Plan & Inspection Charge	√	97.58	19.52	117.10	109.67	21.93	131.60
No	<b>NEW BUILD DWELLINGS</b>							
No	(<300m² per dwelling)							
No	<u>1 new dwelling</u>							
No	Full plan	√	396.42	79.28	475.70	445.25	89.05	534.30
No	Inspection charge	√	594.75	118.95	713.70	667.92	133.58	801.50
No	Full Plan & Inspection Charge	√	991.17	198.23	1,189.40	1,113.17	222.63	1,335.80
No	<u>2-5 dwellings per extra dwelling</u>							
No	Full plan	√	132.91	26.59	159.50	149.33	29.87	179.20
No	Inspection charge	√	181.17	36.23	217.40	203.50	40.70	244.20
No	Full Plan & Inspection Charge	√	314.08	62.82	376.90	352.83	70.57	423.40
No	<u>6 -20 new dwellings per extra dwelling</u>							
No	Full plan	√	924.75	184.95	1,109.70	1,038.50	207.70	1,246.20
No	Inspection charge	√	1,314.75	262.95	1,577.70	1,476.50	295.30	1,771.80
No	Full Plan & Inspection Charge	√	2,239.50	447.90	2,687.40	2,515.00	503.00	3,018.00
No	<b>Extra dwelling over 5</b>							
No	Full plan	√	96.50	19.30	115.80	108.42	21.68	130.10
No	Inspection charge	√	144.75	28.95	173.70	162.67	32.53	195.20
No	Full Plan & Inspection Charge	√	241.25	48.25	289.50	271.09	54.21	325.30
No	<u>Flat conversion to form 2 flats</u>							
No	Full plan	√	324.00	64.80	388.80	363.92	72.78	436.70
No	Inspection charge	√	486.67	97.33	584.00	546.50	109.30	655.80
No	Full Plan & Inspection Charge	√	810.67	162.13	972.80	910.42	182.08	1,092.50
No	<u>Plus for each additional flat</u>							
No	Full plan	√	96.50	19.30	115.80	108.42	21.68	130.10
No	Inspection charge	√	144.75	28.95	173.70	162.67	32.53	195.20
No	Full Plan & Inspection Charge	√	241.25	48.25	289.50	271.09	54.21	325.30
No	<b>Other works -Estimate of cost:</b>							
No	<b>&lt;£5000</b>							
No	Full plan	√	112.00	22.40	134.40	125.83	25.17	151.00
No	Inspection charge	√	170.25	34.05	204.30	191.25	38.25	229.50
No	<b>£5001 - £10,000</b>							
No	Full plan	√	134.67	26.93	161.60	151.25	30.25	181.50
No	Inspection charge	√	202.92	40.58	243.50	227.92	45.58	273.50
No	<b>£10,001 - £20,000</b>							
No	Full plan	√	192.00	38.40	230.40	215.67	43.13	258.80
No	Inspection charge	√	288.33	57.67	346.00	323.83	64.77	388.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<b>No</b>	<b>£20,001 - £30,000</b>							
No	Full plan	√	248.33	49.67	298.00	278.92	55.78	334.70
No	Inspection charge	√	372.92	74.58	447.50	418.83	83.77	502.60
<b>No</b>	<b>£30,001 - £40,000</b>							
No	Full plan	√	304.75	60.95	365.70	342.25	68.45	410.70
No	Inspection charge	√	457.50	91.50	549.00	513.83	102.77	616.60
<b>No</b>	<b>£40,001 - £50,000</b>							
No	Full plan	√	360.17	72.03	432.20	404.50	80.90	485.40
No	Inspection charge	√	541.17	108.23	649.40	607.75	121.55	729.30
<b>No</b>	<b>£50,001 - £60,000</b>							
No	Full plan	√	406.67	81.33	488.00	456.75	91.35	548.10
No	Inspection charge	√	609.25	121.85	731.10	684.25	136.85	821.10
<b>No</b>	<b>£60,001 - £70,000</b>							
No	Full plan	√	451.92	90.38	542.30	507.50	101.50	609.00
No	Inspection charge	√	677.42	135.48	812.90	760.75	152.15	912.90
<b>No</b>	<b>£70,001 - £80,000</b>							
No	Full plan	√	496.50	99.30	595.80	557.67	111.53	669.20
No	Inspection charge	√	745.50	149.10	894.60	837.25	167.45	1,004.70
<b>No</b>	<b>£80,001 - £90,000</b>							
No	Full plan	√	541.17	108.23	649.40	607.75	121.55	729.30
No	Inspection charge	√	812.92	162.58	975.50	912.92	182.58	1,095.50
<b>No</b>	<b>£90,001 - £100,000</b>							
No	Full plan	√	586.50	117.30	703.80	658.67	131.73	790.40
No	Inspection charge	√	906.50	181.30	1,087.80	1,018.00	203.60	1,221.60
<b>No</b>	<b>£100,001 - £120,000</b>							
No	Full plan	√	632.00	126.40	758.40	709.75	141.95	851.70
No	Inspection charge	√	946.50	189.30	1,135.80	1,062.92	212.58	1,275.50
<b>No</b>	<b>£120,001 - £140,000</b>							
No	Full plan	√	677.42	135.48	812.90	760.75	152.15	912.90
No	Inspection charge	√	1,014.67	202.93	1,217.60	1,139.50	227.90	1,367.40
<b>No</b>	<b>£140,001 - £160,000</b>							
No	Full plan	√	722.92	144.58	867.50	811.83	162.37	974.20
No	Inspection charge	√	1,082.00	216.40	1,298.40	1,215.17	243.03	1,458.20
<b>No</b>	<b>£160,001 - £180,000</b>							
No	Full plan	√	766.67	153.33	920.00	861.00	172.20	1,033.20
No	Inspection charge	√	1,149.25	229.85	1,379.10	1,290.67	258.13	1,548.80
<b>No</b>	<b>£180,001 - £200,000</b>							
No	Full plan	√	812.92	162.58	975.50	912.92	182.58	1,095.50
No	Inspection charge	√	1,218.50	243.70	1,462.20	1,368.42	273.68	1,642.10
<b>No</b>	<b>Standard Non Domestic Charges for work less than £200,000</b>							
<b>No</b>	<b>Non Domestic New Builds &amp; extensions up to 100m²</b>							
<b>No</b>	<b>Other Residential/Institutional/Assembly/Recreational (&lt;6m²)</b>							
No	Full plan	√	228.41	45.69	274.10	256.50	51.30	307.80
No	Inspection charge	√	341.92	68.38	410.30	384.00	76.80	460.80
No	Full Plan & Inspection Charge	√	570.33	114.07	684.40	640.50	128.10	768.60
<b>No</b>	<b>Industrial and Storage(&lt;6m²)</b>							
No	Full plan	√	156.42	31.28	187.70	175.75	35.15	210.90
No	Inspection charge	√	234.75	46.95	281.70	263.67	52.73	316.40
No	Full Plan & Inspection Charge	√	391.17	78.23	469.40	439.42	87.88	527.30
<b>No</b>	<b>Office and Shops(&lt;6m²)</b>							
No	Full plan	√	228.41	45.69	274.10	256.50	51.30	307.80
No	Inspection charge	√	341.92	68.38	410.30	384.00	76.80	460.80
No	Full Plan & Inspection Charge	√	570.33	114.07	684.40	640.50	128.10	768.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Other Residential/Institutional/Assembly/Recreational (<6-40m²)							
No	Full plan	✓	312.00	62.40	374.40	350.42	70.08	420.50
No	Inspection charge	✓	468.42	93.68	562.10	526.00	105.20	631.20
No	Full Plan & Inspection Charge	✓	780.42	156.08	936.50	876.42	175.28	1,051.70
No	Industrial and Storage(<6-40m²)							
No	Full plan	✓	228.41	45.69	274.10	256.50	51.30	307.80
No	Inspection charge	✓	341.92	68.38	410.30	384.00	76.80	460.80
No	Full Plan & Inspection Charge	✓	570.33	114.07	684.40	640.50	128.10	768.60
No	Office and Shops(<6-40m²)							
No	Full plan	✓	264.75	52.95	317.70	297.33	59.47	356.80
No	Inspection charge	✓	420.17	84.03	504.20	471.92	94.38	566.30
No	Full Plan & Inspection Charge	✓	684.92	136.98	821.90	769.25	153.85	923.10
No	Other Residential/Institutional/Assembly/Recreational (<40-100m²)							
No	Full plan	✓	528.33	105.67	634.00	593.33	118.67	712.00
No	Inspection charge	✓	792.00	158.40	950.40	889.42	177.88	1,067.30
No	Full Plan & Inspection Charge	✓	1,320.33	264.07	1,584.40	1,482.75	296.55	1,779.30
No	Industrial and Storage(<40-100m²)							
No	Full plan	✓	360.17	72.03	432.20	404.50	80.90	485.40
No	Inspection charge	✓	540.25	108.05	648.30	606.75	121.35	728.10
No	Full Plan & Inspection Charge	✓	900.42	180.08	1,080.50	1,011.25	202.25	1,213.50
No	Office and Shops(<40-100m²)							
No	Full plan	✓	420.16	84.04	504.20	471.83	94.37	566.20
No	Inspection charge	✓	630.17	126.03	756.20	707.75	141.55	849.30
No	Full Plan & Inspection Charge	✓	1,050.33	210.07	1,260.40	1,179.58	235.92	1,415.50
No	Shop Fit out each 100m2 or part							
No	Full plan	✓	156.42	31.28	187.70	175.75	35.15	210.90
No	Inspection charge	✓	234.75	46.95	281.70	263.67	52.73	316.40
No	Full Plan & Inspection Charge	✓	391.17	78.23	469.40	439.42	87.88	527.30
No	Shop Front							
No	Full plan	✓	120.16	24.04	144.20	135.00	27.00	162.00
No	Inspection charge	✓	180.17	36.03	216.20	202.33	40.47	242.80
No	Full Plan & Inspection Charge	✓	300.33	60.07	360.40	337.33	67.47	404.80
No	Office Partitioning per 50m run							
No	Full plan	✓	120.16	24.04	144.20	135.00	27.00	162.00
No	Inspection charge	✓	180.17	36.03	216.20	202.33	40.47	242.80
No	Full Plan & Inspection Charge	✓	300.33	60.07	360.40	337.33	67.47	404.80
No	New Windows up to 10							
No	Full plan	✓	120.16	24.04	144.20	135.00	27.00	162.00
No	Inspection charge	✓	180.17	36.03	216.20	202.33	40.47	242.80
No	Full Plan & Inspection Charge	✓	300.33	60.07	360.40	337.33	67.47	404.80
No	Per Extra 10							
No	Full plan	✓	42.00	8.40	50.40	47.17	9.43	56.60
No	Inspection charge	✓	60.17	12.03	72.20	67.67	13.53	81.20
No	Full Plan & Inspection Charge	✓	102.17	20.43	122.60	114.84	22.96	137.80
No	Mezzanine Floor per 500m2 or part							
No	Full plan	✓	241.00	48.20	289.20	270.67	54.13	324.80
No	Inspection charge	✓	360.17	72.03	432.20	404.50	80.90	485.40
No	Full Plan & Inspection Charge	✓	601.17	120.23	721.40	675.17	135.03	810.20
No	Other Works-Estimate of cost:							
No	<£5,000							
No	Full plan	✓	112.00	22.40	134.40	125.83	25.17	151.00
No	Inspection charge	✓	170.25	34.05	204.30	191.25	38.25	229.50
No	£5001-10,000							

Statutory Service (Y/N)	Description of Fees & Charges	Service is V/T/A/B/L/E	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Full plan	V	134.67	26.93	161.60	151.25	30.25	181.50
No	Inspection charge	V	202.92	40.58	243.50	227.92	45.58	273.50
No	<b>£10,001-£20,000</b>							
No	Full plan	V	192.00	38.40	230.40	215.67	43.13	258.80
No	Inspection charge	V	288.33	57.67	346.00	323.83	64.77	388.60
No	<b>£20,001-£30,000</b>							
No	Full plan	V	248.33	49.67	298.00	278.92	55.78	334.70
No	Inspection charge	V	372.92	74.58	447.50	418.83	83.77	502.60
No	<b>£30,001-£40,000</b>							
No	Full plan	V	304.75	60.95	365.70	342.25	68.45	410.70
No	Inspection charge	V	457.50	91.50	549.00	513.83	102.77	616.60
No	<b>£40,001-£50,000</b>							
No	Full plan	V	360.17	72.03	432.20	404.50	80.90	485.40
No	Inspection charge	V	541.17	108.23	649.40	607.75	121.55	729.30
No	<b>£50,001-£60,000</b>							
No	Full plan	V	406.67	81.33	488.00	456.75	91.35	548.10
No	Inspection charge	V	609.25	121.85	731.10	684.25	136.85	821.10
No	<b>£60,001-£70,000</b>							
No	Full plan	V	451.92	90.38	542.30	507.50	101.50	609.00
No	Inspection charge	V	677.42	135.48	812.90	760.75	152.15	912.90
No	<b>£70,001-£80,000</b>							
No	Full plan	V	494.67	98.93	593.60	555.50	111.10	666.60
No	Inspection charge	V	742.92	148.58	891.50	834.33	166.87	1,001.20
No	<b>£80,001-£90,000</b>							
No	Full plan	V	541.17	108.23	649.40	607.75	121.55	729.30
No	Inspection charge	V	812.92	162.58	975.50	912.92	182.58	1,095.50
No	<b>£90,001-£100,000</b>							
No	Full plan	V	586.50	117.30	703.80	658.67	131.73	790.40
No	Inspection charge	V	879.33	175.87	1,055.20	987.50	197.50	1,185.00
No	<b>£100,001-£120,000</b>							
No	Full plan	V	632.00	126.40	758.40	709.75	141.95	851.70
No	Inspection charge	V	946.50	189.30	1,135.80	1,062.92	212.58	1,275.50
No	<b>£120,001-£140,000</b>							
No	Full plan	V	677.42	135.48	812.90	760.75	152.15	912.90
No	Inspection charge	V	1,014.67	202.93	1,217.60	1,139.50	227.90	1,367.40
No	<b>£140,001-£160,000</b>							
No	Full plan	V	722.92	144.58	867.50	811.83	162.37	974.20
No	Inspection charge	V	1,082.92	216.58	1,299.50	1,216.17	243.23	1,459.40
No	<b>£160,001-£180,000</b>							
No	Full plan	V	766.67	153.33	920.00	861.00	172.20	1,033.20
No	Inspection charge	V	1,149.25	229.85	1,379.10	1,290.67	258.13	1,548.80
No	<b>£180,001-£200,000</b>							
No	Full plan	V	812.92	162.58	975.50	912.92	182.58	1,095.50
No	Inspection charge	V	1,218.50	243.70	1,462.20	1,368.42	273.68	1,642.10
	<b>Planning Application Fees</b>							
YES	<b>Prior Approval under the General Permitted Development Order (Amendment) 2013</b>							
YES	<b>An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order</b>		80.00	0.00	80.00	80.00	0.00	80.00
YES	<b>Application Type</b>							
YES	<b>Householder</b>							
YES	<b>Relating to one dwelling</b>		206.00	0.00	206.00	206.00	0.00	206.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Relating to 2 or more dwellings		407.00	0.00	407.00	407.00	0.00	407.00
YES	Certificate of Lawfulness							
YES	Section 191 (1) (c) - Establish Use		234.00	0.00	234.00	234.00	0.00	234.00
YES	Section 191 (1) (a) or (b) - Existing per unit		462.00	0.00	462.00	462.00	0.00	462.00
YES	Section 191 (1) (a) or (b) - Existing 50 units		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
YES	Section 191 (1) (a) or (b) - Existing 51 and over units - per unit		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	Section 192 - Proposed		Half full fee	0.00	Half full fee	Half full fee	0.00	Half full fee
YES	Outline							
YES	Site area not exceeding 2.5 ha - per 0.1ha		462.00	0.00	462.00	462.00	0.00	462.00
YES	Site area of 2.5 ha		11,432.00	0.00	11,432.00	11,432.00	0.00	11,432.00
YES	Site in excess of 2.5ha - per 0.1ha		Max 150,000	0.00	Max 150,000	Max 150,000	0.00	Max 150,000
YES	Dwellings							
YES	Per dwelling created - below 50		462.00	0.00	462.00	462.00	0.00	462.00
YES	50 dwellings		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
YES	Per dwelling - above 50		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	Change of use		462.00	0.00	462.00	462.00	0.00	462.00
YES	Other buildings							
YES	No additional floor space and Floor space up to 40 sq. m		234.00	0.00	234.00	234.00	0.00	234.00
YES	Floor space between 40 sq. m. and 75 sq. m.		462.00	0.00	462.00	462.00	0.00	462.00
YES	Floor space between 75 sq. m. and 3750 sq. m. - for each additional 75 sq. m.		462.00	0.00	462.00	462.00	0.00	462.00
YES	3750 sq. m. created		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
YES	Each additional 75 sq. m. (or part thereof) above 3750 sq. m.		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	Erection, on land used for the purpose of agriculture							
YES	Works up to 465 sq. m.		96.00	0.00	96.00	96.00	0.00	96.00
YES	Floor space between 465 sq. m. and 540 sq. m.		462.00	0.00	462.00	462.00	0.00	462.00
YES	Floor space between 540 sq. m. and 4215 sq. m. - for each additional 75 sq. m		462.00	0.00	462.00	462.00	0.00	462.00
YES	4215 sq. m. created		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
YES	Each additional 75 sq. m. (or part thereof) above 3750 sq. m.		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	Erection of glasshouses on land used for the purposes of agriculture							
YES	Works up to 465 sq. m.		96.00	0.00	96.00	96.00	0.00	96.00
YES	Works creating more than 465 sq. m.		2,580.00	0.00	2,580.00	2,580.00	0.00	2,580.00
YES	The erection, alteration or replacement of plant or machinery							
YES	Site area not exceeding 5ha- each 0.1ha or part thereof		462.00	0.00	462.00	462.00	0.00	462.00
YES	Site area of 5ha		22,859.00	0.00	22,859.00	22,859.00	0.00	22,859.00
YES	Site area in excess of 5ha - each additional 0.1ha or part thereof		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area		£234 up to a max of £2028	0.00	£234 up to a max of £2028	£234 up to a max of £2028	0.00	£234 up to a max of £2028
YES	Operations connected with exploratory drilling for oil or natural gas							
YES	Site area not exceeding 7.5 ha - for each 0.1 ha of site area		508.00	0.00	508.00	508.00	0.00	508.00
YES	Site area of 7.5 ha		38,070.00	0.00	38,070.00	38,070.00	0.00	38,070.00
YES	Per 0.1ha in excess of 7.5ha		Max 300,000	0.00	Max 300,000	Max 300,000	0.00	Max 300,000
YES	Winning and working of materials							
YES	Per 0.1 ha site area to maximum 15 ha		234.00	0.00	234.00	234.00	0.00	234.00
YES	Site area of 15 ha		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
YES	Per 0.1 ha site area in excess of 15 ha		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000
YES	Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open.							
YES	Per 0.1 ha site area to maximum 15 ha		234.00	0.00	234.00	234.00	0.00	234.00
YES	Site area of 15 ha		34,934.00	0.00	34,934.00	34,934.00	0.00	34,934.00
YES	Per 0.1 ha site area in excess of 15 ha		£138 up to a max of £78,000	0.00	£138 up to a max of £78,000	£138 up to a max of £78,000	0.00	£138 up to a max of £78,000

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Construction of car parks, service roads and access for the purpose of a single undertaking		234.00	0.00	234.00	234.00	0.00	234.00
YES	Extant Planning Permission							
YES	Householder		68.40	0.00	68.40	68.40	0.00	68.40
YES	Major development		690.00	0.00	690.00	690.00	0.00	690.00
YES	All other applications		234.00	0.00	234.00	234.00	0.00	234.00
YES	Non-Material Amendment							
YES	Householder		34.00	0.00	34.00	34.00	0.00	34.00
YES	All other applications		234.00	0.00	234.00	234.00	0.00	234.00
YES	Minor Material Amendment		234.00	0.00	234.00	234.00	0.00	234.00
YES	Reserved matters		462.00	0.00	462.00	462.00	0.00	462.00
YES	For non-compliance with conditions, variation or renewal of a temporary permission		234.00	0.00	234.00	234.00	0.00	234.00
YES	Householder		34.00	0.00	34.00	34.00	0.00	34.00
YES	All other applications		116.00	0.00	116.00	116.00	0.00	116.00
YES	Playing Fields		462.00	0.00	462.00	462.00	0.00	462.00
YES	Telecoms prior approval		462.00	0.00	462.00	462.00	0.00	462.00
YES	Buildings and roads constructed under PD for agriculture/forestry		96.00	0.00	96.00	96.00	0.00	96.00
YES	Demolition prior approval		96.00	0.00	96.00	96.00	0.00	96.00
YES	Advert to premises		132.00	0.00	132.00	132.00	0.00	132.00
YES	Directional advert		132.00	0.00	132.00	132.00	0.00	132.00
YES	All other adverts		462.00	0.00	462.00	462.00	0.00	462.00
No	Request for written confirmation of compliance with condition(s)		381.90	0.00	381.90	428.90	0.00	428.90
	<b>Coordinated Development Process &amp; Sustainability Assessment Services-Development Control</b>							
YES	Permission in Principal		£439.50 per 0.1 ha		£439.50 per 0.1ha	£439.50 per 0.1 ha		£439.50 per 0.1ha
No	Coordinated Plan Drawing and Approval Service							
No	N.B. 20% discount on Building Control Application fees included in the fees shown below.							
No	Single Storey Extension	✓	1,863.83	372.77	2,236.60	2,093.17	418.63	2,511.80
No	Two Storey Extension	✓	2,272.92	454.58	2,727.50	2,552.50	510.50	3,063.00
No	Loft Conversion	✓	2,181.25	436.25	2,617.50	2,449.50	489.90	2,939.40
No	Combination Loft & Extension	✓	3,454.92	690.98	4,145.90	3,879.92	775.98	4,655.90
No	Lawful Development Certificate	✓	104.75	20.95	125.70	117.67	23.53	141.20
	<b>CONTAMINATED LAND INFORMATION</b>							
No	Contaminated Land Enquiry - Site History - where no records held		54.60	0.00	54.60	61.40	0.00	61.40
No	Contaminated Land Enquiry - Site History - where records are held		163.70	0.00	163.70	183.90	0.00	183.90
	<b>DEVELOPMENT CONTROL SERVICES</b>							
No	Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)		67.70	0.00	67.70	76.10	0.00	76.10
No	Providing written confirmation of compliance with planning permission, including a site visit.	✓	318.33	63.67	382.00	357.50	71.50	429.00
No	London Local Authorities (Charges for Stopping Up Orders) Regulations 2000		3,223.90	0.00	3,223.90	3,620.50	0.00	3,620.50
	<b>PUBLIC REGISTER COPIES</b>							
No	IPC Authorised Premises Provision of copies – per premise – per officer half hour or part thereof		28.60	0.00	28.60	32.20	0.00	32.20
No	Environmental Regulation of Industrial Plant				Price on Application			Price on Application
No	Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003		1,163.00	0.00	1,163.00	1,306.10	0.00	1,306.10
	<b>Design Panel Fees</b>							
No	First Meeting:							
No	Design Workshop	✓	4,500.00	900.00	5,400.00	5,000.00	1,000.00	6,000.00
No	Design Review	✓	4,500.00	900.00	5,400.00	5,000.00	1,000.00	6,000.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Small Major	√	1,500.00	300.00	1,800.00	1,650.00	330.00	1,980.00
No	Desktop Meeting	√	2,250.00	450.00	2,700.00	2,500.00	500.00	3,000.00
	Focus Review		2,250.00	450.00	2,700.00	2,500.00	500.00	3,000.00
No	<b>Follow Up Meeting/s</b>							
No	Design Workshop	√	3,500.00	700.00	4,200.00	4,000.00	700.08	4,700.10
No	Design Review	√	3,500.00	700.00	4,200.00	4,000.00	700.08	4,700.10
No								
No	Charge where planning application found to be invalid		20% of application fee			20% of application fee		
	<b>Provision of Strategic Planning and Design Information</b>							
No	<b>Photocopying and Printing</b>							
No	A4 Sheet	√	6.50	1.30	7.80	7.33	1.47	8.80
No	Extra Copy	√	0.83	0.17	1.00	1.00	0.20	1.20
No	Map on A3 sheet	√	13.00	2.60	15.60	14.58	2.92	17.50
No	Map on A2 sheet	√	15.58	3.12	18.70	17.50	3.50	21.00
No	Map on A1 sheet	√	20.83	4.17	25.00	23.42	4.68	28.10
No	Document >50 pages	√	10.42	2.08	12.50	11.83	2.37	14.20
No	Document >100pages	√	18.17	3.63	21.80	20.50	4.10	24.60
No	Document >200 pages	√	31.17	6.23	37.40	35.08	7.02	42.10
No	Document >300 pages	√	46.83	9.37	56.20	52.58	10.52	63.10
No	Document >400 pages	√	62.42	12.48	74.90	70.08	14.02	84.10
No	Postage for letters, large letters and packets	√	Standard Council charges apply			Standard Council charges apply		
	<b>ENVIRONMENTAL PERMITTING (PPC)</b>							
YES	<b>Statutory fee (set by DEFRA)</b>							
YES	<b>LAPPC Application Fees:</b>							
YES	Application for an environmental permit part B - Standard Activities		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
YES	Additional Fee for operating without a permit		1,137.00	0.00	1,137.00	1,137.00	0.00	1,137.00
YES	PVRI, SWOB and Dry Cleaners Reduced Fee Activities		148.00	0.00	148.00	148.00	0.00	148.00
YES	PVRI & II Combined		246.00	0.00	246.00	246.00	0.00	246.00
YES	VRs and Other Reduced Fee Activities		346.00	0.00	346.00	346.00	0.00	346.00
YES	Reduced fee activities: Additional fee for operating without a permit		68.00	0.00	68.00	68.00	0.00	68.00
YES	Mobile screening and crushing plant		346.00	0.00	346.00	346.00	0.00	346.00
YES	Application fee for mobile crusher 3rd - 7th Permit		346.00	0.00	346.00	346.00	0.00	346.00
YES	Application fee for mobile crusher 8th Permit and higher		346.00	0.00	346.00	346.00	0.00	346.00
YES	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts		297.00	0.00	297.00	297.00	0.00	297.00
YES	LAPPC Annual Subsistence Charge							
YES	Standard Processes- Low Risk		739.00	0.00	739.00	739.00	0.00	739.00
YES	Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation		99.00	0.00	99.00	99.00	0.00	99.00
YES	Standard Processes- Medium Risk		1,111.00	0.00	1,111.00	1,111.00	0.00	1,111.00
YES	Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation		149.00	0.00	149.00	149.00	0.00	149.00
YES	Standard Processes- High Risk		1,672.00	0.00	1,672.00	1,672.00	0.00	1,672.00
YES	Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation		198.00	0.00	198.00	198.00	0.00	198.00
YES	Annual Subsistence Fee - Reduced Fee Activity - Low Risk		76.00	0.00	76.00	76.00	0.00	76.00
YES	Annual Subsistence Fee - Reduced Fee Activity - Medium Risk		151.00	0.00	151.00	151.00	0.00	151.00
YES	Annual Subsistence Fee - Reduced Fee Activity - High Risk		227.00	0.00	227.00	227.00	0.00	227.00
YES	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk		108.00	0.00	108.00	108.00	0.00	108.00
YES	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk		216.00	0.00	216.00	216.00	0.00	216.00
YES	Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk		326.00	0.00	326.00	326.00	0.00	326.00
YES	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
YES	Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
YES	Annual Subsistence Fee - Mobile Crushing - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
YES	Annual Subsistence Fee - Mobile Crushing - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
YES	Annual Subsistence Fee - Mobile Crushing - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
YES	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
YES	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
YES	Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
YES	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk		218.00	0.00	218.00	218.00	0.00	218.00
YES	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk		349.00	0.00	349.00	349.00	0.00	349.00
YES	Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk		524.00	0.00	524.00	524.00	0.00	524.00
YES	Late payment fee		50.00	0.00	50.00	50.00	0.00	50.00
YES	Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts		99.00	0.00	99.00	99.00	0.00	99.00
YES	Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36							
YES	Transfer & Surrender							
YES	Standard process transfer		162.00	0.00	162.00	162.00	0.00	162.00
YES	Standard process partial transfer		476.00	0.00	476.00	476.00	0.00	476.00
YES	New operator at low risk reduced fee activity		75.00	0.00	75.00	75.00	0.00	75.00
YES	Surrender: all Part B activities							
YES	Reduced fee activities: transfer							
YES	Reduced fee activities: partial transfer		45.00	0.00	45.00	45.00	0.00	45.00
YES	Temporary transfer for mobiles: first transfer		51.00	0.00	51.00	51.00	0.00	51.00
YES	Temporary transfer for mobiles: repeat following enforcement or warning		51.00	0.00	51.00	51.00	0.00	51.00
YES	Substantial Change							
YES	Standard process		1,005.00	0.00	1,005.00	1,005.00	0.00	1,005.00
YES	Standard process where the substantial change results in a new PPC activity		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
YES	Reduced fee activities		98.00	0.00	98.00	98.00	0.00	98.00
YES	LA-IPPC Charges:							
YES	Application		3,218.00	0.00	3,218.00	3,218.00	0.00	3,218.00
YES	Additional fee for operating without a permit		1,137.00	0.00	1,137.00	1,137.00	0.00	1,137.00
YES	Annual subsistence fee: Low risk		1,384.00	0.00	1,384.00	1,384.00	0.00	1,384.00
YES	Annual subsistence fee: Medium risk		1,541.00	0.00	1,541.00	1,541.00	0.00	1,541.00
YES	Annual subsistence fee: High risk		2,233.00	0.00	2,233.00	2,233.00	0.00	2,233.00
YES	Late payment fee		50.00	0.00	50.00	50.00	0.00	50.00
YES	Substantial variation		1,309.00	0.00	1,309.00	1,309.00	0.00	1,309.00
YES	Transfer		225.00	0.00	225.00	225.00	0.00	225.00
YES	Partial transfer		668.00	0.00	668.00	668.00	0.00	668.00
YES	Surrender		668.00	0.00	668.00	668.00	0.00	668.00
YES	Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36							
<b>CYCLE PARKING CHARGES</b>								
No	Station hub cycle parking membership	√	10.00	2.00	12.00	11.25	2.25	13.50
No	Residential secure cycle parking membership	√	10.00	2.00	12.00	11.25	2.25	13.50
<b>ADOPTED ROAD ENQUIRIES</b>								
No	Highway Search Enquiry - Single Property		50.40	0.00	50.40	56.60	0.00	56.60
No	Highway Search Enquiry - Site comprising multiple properties		100.80	0.00	100.80	113.20	0.00	113.20
<b>TEMPORARY TRAFFIC ORDER</b>								
No	S14.1 TTO or S14.2 Notice five days duration or less		2,720.00	0.00	2,720.00	3,054.60	0.00	3,054.60



Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Road Closure for Filming (Notice & Order)		935.10	0.00	935.10	1,050.10	0.00	1,050.10
No	A Special Event Orders - (excluding community street parties)		935.10	0.00	935.10	1,050.10	0.00	1,050.10
No	Temporary Traffic Orders to support Major Events (over 10,000 people)		4,931.10	0.00	4,931.10	5,537.60	0.00	5,537.60
No	Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)		3,825.00	0.00	3,825.00	4,295.50	0.00	4,295.50
No	Approval by the Highway authority to close a road for a community street party (including provision of road closure barriers by the authority)		50.00	0.00	50.00	56.20	0.00	56.20
No	Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority)		Price on Application			Price on Application		
<b>TRANSPORTATION PLANNING</b>								
No	S115E Licence - single site		935.10	0.00	935.10	1,050.20	0.00	1,050.20
No	S115E Licence - for each additional site on same licence		109.10	0.00	109.10	122.60	0.00	122.60
<b>TRANSPORTATION SERVICES</b>								
No	Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan		Flat contribution of £2,730 + annual contribution of £545 for the life of the travel plan			Flat contribution of £3,065 + annual contribution of £612 for the life of the travel plan		
No	Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development		5,454.80	0.00	5,454.80	6,125.80	0.00	6,125.80
No	S247 Stopping-Up Order - Relating to Minor Planning Application		4,067.70	0.00	4,067.70	4,568.10	0.00	4,568.10
No	S247 Stopping-Up Order - Relating to Major Planning Application		6,779.50	0.00	6,779.50	7,613.40	0.00	7,613.40
No	Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)		Price on Application			Price on Application		
No	Mobility assessment to support application for disabled parking bay		262.50	0.00	262.50	294.80	0.00	294.80
No	Application for temporary directional signage		131.00	0.00	131.00	147.10	0.00	147.10
No	Temporary directional signs returnable deposit to cover costs in removing the signs in default		109.00	0.00	109.00	122.40	0.00	122.40
No	Requests for Advice and Policy Guidance on Directional Signs		65.50	0.00	65.50	73.60	0.00	73.60
No	Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)		Flat rate of £3,820 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		
No	Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)		Flat rate of £3,820 for works up to £10,000 in value + 11% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract			Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract		
<b>Enforcement of Temporary Traffic Orders - Resident &amp; Business bays, waiting and loading:</b>								
No	Admin fee		114.20	0.00	114.20	128.30	0.00	128.30
No	Cancellation charge		56.70	0.00	56.70	63.70	0.00	63.70
No	Enforcement by Civil Enforcement Officer per day		81.70	0.00	81.70	91.80	0.00	91.80
No	Cost of an Enforcement notice	✓	34.83	6.97	41.80	39.25	7.85	47.10
Yes	Use of removal vehicle (per removal)		200.00	0.00	200.00	200.00	0.00	200.00
Yes	<b>Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits</b>							
No	<b>Lorry parking prices</b>	✓						
<b>Rigid vehicles</b>								
No	1 day	✓	17.58	3.52	21.10	19.75	3.95	23.70
No	2 days	✓	35.08	7.02	42.10	39.42	7.88	47.30
No	3 days	✓	52.83	10.57	63.40	59.33	11.87	71.20
No	4 days	✓	70.33	14.07	84.40	79.00	15.80	94.80
No	5 days	✓	87.83	17.57	105.40	98.58	19.72	118.30
No	6 days	✓	105.17	21.03	126.20	118.08	23.62	141.70
No	1 week	✓	113.42	22.68	136.10	127.42	25.48	152.90
No	1 month	✓	453.42	90.68	544.10	509.17	101.83	611.00
No	3 months	✓	1,360.00	272.00	1,632.00	1,527.33	305.47	1,832.80

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<b>No</b>	<b>Articulated vehicles</b>							
<b>No</b>	1 day	√	20.83	4.17	25.00	23.42	4.68	28.10
<b>No</b>	2 days	√	41.17	8.23	49.40	46.17	9.23	55.40
<b>No</b>	3 days	√	62.00	12.40	74.40	69.58	13.92	83.50
<b>No</b>	4 days	√	82.67	16.53	99.20	92.83	18.57	111.40
<b>No</b>	5 days	√	103.08	20.62	123.70	115.83	23.17	139.00
<b>No</b>	6 days	√	123.67	24.73	148.40	138.92	27.78	166.70
<b>No</b>	1 week	√	134.00	26.80	160.80	150.50	30.10	180.60
<b>No</b>	1 month	√	535.67	107.13	642.80	601.58	120.32	721.90
<b>No</b>	3 months	√	1,607.00	321.40	1,928.40	1,804.67	360.93	2,165.60
	<b>FOOTPATH CROSSINGS &amp; PATHS ACROSS VERGES</b>							
<b>No</b>	Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones		158.50	0.00	158.50	178.00	0.00	178.00
<b>No</b>	Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.		213.00	0.00	213.00	239.20	0.00	239.20
<b>No</b>	Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.		41.60	0.00	41.60	46.80	0.00	46.80
<b>No</b>	Construction of a crossover <b>per square metre</b> in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus. <b>Note:</b> Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam		238.50	0.00	238.50	267.90	0.00	267.90
<b>No</b>	Uplift on the cost per square metre for constructing a crossover where restricted working hours apply		27.00	0.00	27.00	30.40	0.00	30.40
<b>No</b>	Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - <b>(20%discount</b> on full price shown above) (per square metre). <b>Note:</b> crossover specification to comply with scheme construction.		190.80	0.00	190.80	214.30	0.00	214.30
<b>No</b>	<b>There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.</b>							
<b>No</b>	Renewal of existing White line Entrance Marking on Highway		169.40	0.00	169.40	190.30	0.00	190.30
<b>No</b>	New White line Entrance Marking on Highway		169.40	0.00	169.40	190.30	0.00	190.30
<b>No</b>	White line Entrance marking application charge (if work not progressed admin fee to be charged)		71.00	0.00	71.00	79.80	0.00	79.80
<b>No</b>	Removal and replanting of shrub bed elsewhere in the Borough - per square metre		132.00	0.00	132.00	148.30	0.00	148.30
<b>No</b>	Removal and replanting of grass verge elsewhere in the Borough - per square metre		108.10	0.00	108.10	121.40	0.00	121.40
<b>No</b>	Application to request a tree removal in accordance with the tree strategy.		368.90	0.00	368.90	414.30	0.00	414.30
<b>No</b>	Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998		1,018.30	0.00	1,018.30	1,143.60	0.00	1,143.60
<b>No</b>	Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.				Price on Application			Price on Application
	<b>PROVISION OF STREET SEATS</b>							
<b>No</b>	Per seat (Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)				Price on Application			Price on Application
	<b>PROVISION OF STREET NAME PLATES</b>							
<b>No</b>	Per Street Name Plate				Price on Application			Price on Application
<b>No</b>	Relocation only of existing Street Name Plate for footway crossing application				Price on Application			Price on Application
	<b>LICENCE FOR SKIPS</b>							
<b>No</b>	Inspection fee for skip placed off highway		78.00	0.00	78.00	87.60	0.00	87.60
<b>No</b>	Skip Licence - 14 days		78.00	0.00	78.00	87.60	0.00	87.60
<b>No</b>	Continuation Licence - 14 days		78.00	0.00	78.00	87.60	0.00	87.60
<b>No</b>	Attend to unlit skip on the highway and make safe		186.00	0.00	186.00	208.90	0.00	208.90
	<b>LICENCE FOR HOARDING/SCAFFOLDING</b>							

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding(minimum deposit of £500)		50.00	0.00	50.00	50.00	0.00	50.00
No	<b>Licence:</b>							
No	<b>Application Fee</b> all scaffolds/hoardings (Non Refundable)		141.90	0.00	141.90	159.40	0.00	159.40
No	<b>Licence Fee for 30 days</b> per square metre of highway occupied by scaffold/hoarding (minimum cost to be £292, max to be £2,920)		26.00	0.00	26.00	29.20	0.00	29.20
No	<b>Licence Extension Fee</b> for each 30 day period per square metre of highway occupied by scaffold/hoarding <b>UP TO 180 DAYS (minimum cost to be £292, max to be £2,920)</b>		26.00	0.00	26.00	29.20	0.00	29.20
No	<b>Charge for additional inspections £84.70 per hour (min 1hr)</b> <b>LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS &amp; STREET WORKS ACT 1991</b>		75.40	0.00	75.40	84.70	0.00	84.70
No	Administration fee		292.00	0.00	292.00	327.90	0.00	327.90
No	Capitalisation fee in lieu of annual charge		1,343.00	0.00	1,343.00	1,508.20	0.00	1,508.20
No	Capitalisation fee in lieu of annual charge for Major Service Licence		2,000.00	0.00	2,000.00	2,246.00	0.00	2,246.00
No	Inspection Fee		338.00	0.00	338.00	379.60	0.00	379.60
No	Weekly Inspection Fee for Major Service Licence		50.00	0.00	50.00	56.20	0.00	56.20
No	Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup>		220.00	0.00	220.00	247.10	0.00	247.10
No	over 5M <sup>2</sup> - per square metre for reinstatements		180.00	0.00	180.00	202.10	0.00	202.10
No	Collaborative planning & installation of services assistance (multi-services applications only)		1,140.00	0.00	1,140.00	1,280.20	0.00	1,280.20
No	Bond payable to cover any penalty payments associated with the works <b>APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY</b>				Price on Application			Price on Application
No	Administration fee		292.00	0.00	292.00	327.90	0.00	327.90
No	Inspection Fee 1-7 Excavations		350.00	0.00	350.00	393.10	0.00	393.10
No	Inspection Fee 8-14 Excavations		525.00	0.00	525.00	589.60	0.00	589.60
No	Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup>		500.00	0.00	500.00	500.00	0.00	500.00
No	over 5M <sup>2</sup> - per square metre for reinstatements <b>LICENCE FOR CRANES/OVERSAILING</b>		300.00	0.00	300.00	300.00	0.00	300.00
No	Application Fee for Cranes/Oversailing (Non refundable)		207.80	0.00	207.80	233.40	0.00	233.40
No	Licence for Cranes on the highway - per day		207.80	0.00	207.80	233.40	0.00	233.40
No	Licence for Oversail over the highway - per day (minimum 1 day)		12.10	0.00	12.10	13.60	0.00	13.60
No	Charge for additional inspections - complaints/enquiries. £84.70 per hour (min. 1 hr)		75.40	0.00	75.40	84.70	0.00	84.70
No	Deposit before commencement of works (refundable against damage) <b>HIGHWAY RELATED CHARGES</b>		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
No	Any works / repairs to public assets on the highway				Price on Application			Price on Application
No	Sponsored Tree Planting (including 3 year after care).		738.70	0.00	738.70			Price on Application
No	Sponsored Tree Plaque - price on application				Price on Application			Price on Application
No	Bollard removal - charge per bollard (any type)		150.00	0.00	150.00	168.50	0.00	168.50
No	Provision of Arborist Services (private works)				Price on Application			Price on Application
No	<b>DOMESTIC COLLECTIONS</b>							
No	<b>N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged</b>							
No	<b>Special Bulky Waste Collections</b>							
No	<b>Bulky waste collection in 12 months:</b>							
No	1 item				FREE			FREE
No	2 Items				FREE			FREE
No	3 Items				FREE			FREE
No	4 Items				FREE			FREE
No	5 Items				FREE			FREE
No	6 Items				FREE			FREE
No	Premium Service (Fastrack service) bookable £10.50 fee		15.00	0.00	15.00	16.80	0.00	16.80

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Bulky waste collection cancellation charge for between 1-3 days notice			FREE			FREE	
No	Additional charge for non standard sized items			FREE			FREE	
No	<b>Electrical bulky item collections:</b>							
No	1 item		43.90	0.00	43.90	49.30	0.00	49.30
No	2 Items		48.70	0.00	48.70	54.70	0.00	54.70
No	3 Items		53.50	0.00	53.50	60.10	0.00	60.10
No	4 Items		58.30	0.00	58.30	65.50	0.00	65.50
No	5 Items		63.10	0.00	63.10	70.90	0.00	70.90
No	6 Items		67.90	0.00	67.90	76.30	0.00	76.30
No	Premium Service (Fastrack service) bookable £10.50 fee		Service not offered for Electrical Bulky Waste			Service not offered for Electrical Bulky Waste		
No	Bulky electrical item collection cancellation charge for between 1-3 days notice		19.00	0.00	19.00	21.40	0.00	21.40
No	<b>New bin and bin replacements:</b>							
No	Delivery and provision of 1 domestic 140 or 240 litre wheeled bin		63.00	0.00	63.00	FREE		
No	Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property)		31.30	0.00	31.30	FREE		
No	Hire of additional 240 litre Green Bin (fortnightly service)		65.00	0.00	65.00	FREE		
No	Hire of additional 140 litre Green Bin (fortnightly service)		65.00	0.00	65.00	FREE		
No	New bin and bin replacement cancellation charge for between 1-3 days notice		19.00	0.00	19.00	FREE		
No	Garden Waste - annual subscription		65.00	0.00	65.00	80.00	0.00	80.00
<b>PARKS AND OUTDOOR FACILITIES</b>								
No	<b>Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations</b>							
No	<b>Public Liability Insurance is not included in these charges.</b>							
No	<b>IN COMMEMORATION</b>							
No	To supply and plant tree with 3 year after care. Tree species from contractors planting list. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters)	✓	723.00	144.60	867.60	811.92	162.38	974.30
No	Memorial Bench	✓	1,572.00	314.40	1,886.40	1,765.42	353.08	2,118.50
No	Plaque for Bench		302.30	0.00	302.30	339.50	0.00	339.50
No	<b>Tennis Courts</b>							
No	Per hour peak mid-week	✓	4.17	0.83	5.00	4.58	0.92	5.50
No	No charge off-peak			No Charge		No Charge		
No	Per hour floodlights (as required)	✓	2.42	0.48	2.90	2.92	0.58	3.50
No	<b>CRICKET **</b>							
No	Season bookings can be made for 10 or 20 matches							
No	Grade 1 - Saturdays (10 Matches)		759.40	0.00	759.40	853.00	0.00	853.00
No	Grade 1 - Sundays (10 Matches)		826.00	0.00	826.00	928.00	0.00	928.00
No	Grade 2 - Saturdays or Sundays (10 Matches)		649.20	0.00	649.20	729.00	0.00	729.00
No	<b>Casual matches, per day</b>							
No	Grade 1	✓	98.33	19.67	118.00	110.83	22.17	133.00
No	Grade 2	✓	82.50	16.50	99.00	92.50	18.50	111.00
No	<b>BASEBALL - Enfield Playing Fields</b>							
No	Grade 1 (Inc. changing rooms & showers) Sat or Sun per session	✓	77.42	15.48	92.90	87.00	17.40	104.40
No	<b>FISHING (15 June - 15 March)</b>							
No	<b>Grovelands Park &amp; Trent Country Park</b>							
No	Licensed adult, per day	✓	8.33	1.67	10.00	9.42	1.88	11.30
No	Licensed junior, per day	✓		FREE		FREE		
No	Season Ticket - adult	✓	60.92	12.18	73.10	68.42	13.68	82.10
No	Season Ticket - junior	✓		FREE		FREE		
No	<b>FOOTBALL / GAELIC FOOTBALL / RUGBY **</b>							
No	Season bookings can be made for 16 or 32 games							
No	<b>SENIOR</b>							
No	Manned site - Saturday (16 Games)		863.00	0.00	863.00	969.00	0.00	969.00
No	Manned site - Sunday (16 Games)		1,017.00	0.00	1,017.00	1,142.00	0.00	1,142.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Grade 1 - Saturdays (16 games)		808.00	0.00	808.00	907.00	0.00	907.00
No	Grade 1 - Sundays (16 games)		958.00	0.00	958.00	1,076.00	0.00	1,076.00
No	Grade 2 - Saturdays (16 games)		555.00	0.00	555.00	623.00	0.00	623.00
No	Grade 2 - Sundays (16 games)		601.00	0.00	601.00	675.00	0.00	675.00
No	<b>Casual matches, per match</b>							
No	Grade 1 Saturday	√	98.33	19.67	118.00	111.67	22.33	134.00
No	Grade 1 Sunday	√	105.83	21.17	127.00	119.17	23.83	143.00
No	Grade 2 Saturday	√	69.17	13.83	83.00	77.50	15.50	93.00
No	Grade 2 Sunday	√	75.83	15.17	91.00	85.83	17.17	103.00
No	<b>JUNIOR</b>							
No	Grade 2 - Saturdays or Sundays (16 games)		328.00	0.00	328.00	368.00	0.00	368.00
No	<b>Casual matches, per match</b>							
No	Grade 2	√	38.33	7.67	46.00	43.33	8.67	52.00
No	<b>Mini-Soccer (7v7)</b>							
No	Every Saturday or Sunday (32 Matches)		405.00	0.00	405.00	455.00	0.00	455.00
No	Casual, per match	√	18.33	3.67	22.00	20.83	4.17	25.00
No	<b>5-a-side Football, per pitch, casual</b>							
No	Casual, per match	√	18.33	3.67	22.00	20.83	4.17	25.00
No	<b>Every Saturday or Sunday (32 Matches)</b>		405.00	0.00	405.00	455.00	0.00	455.00
No	<b>9-a-side Football, per pitch</b>							
No	Grade 2 - Saturdays / Sundays (16 games)		451.00	0.00	451.00	507.00	0.00	507.00
No	Grade 2 Saturday /Sunday, casual	√	53.33	10.67	64.00	60.00	12.00	72.00
No	Post Football litter clearance	√	65.00	13.00	78.00	73.33	14.67	88.00
No	<b>NETBALL**</b>							
No	Adult Teams per court, per hour (incl changing rooms & showers)	√	16.50	3.30	19.80	18.58	3.72	22.30
No	Junior Teams per court, per hour (incl changing rooms & showers)	√	10.75	2.15	12.90	12.08	2.42	14.50
No	<b>ATHLETIC TRACK-QEII</b>							
No	Per hour (Mon- Friday)	√	34.17	6.83	41.00	38.33	7.67	46.00
No	<b>HIRE OF PITCHES FOR SCHOOLS</b>							
No	(the charges are normally Vatable but the supply to LBE maintained schools is outside the scope of VAT)							
No	<b>FOOTBALL</b>							
No	Junior Pitch	√	25.83	5.17	31.00	29.17	5.83	35.00
No	Senior Pitch	√	49.17	9.83	59.00	55.00	11.00	66.00
No	<b>NETBALL</b>	√	11.67	2.33	14.00	13.33	2.67	16.00
No	<b>RUGBY</b>							
No	Senior Pitch	√	49.17	9.83	59.00	55.00	11.00	66.00
No	<b>Athletics</b>							
No	Per hour (Mon- Friday)	√	30.00	6.00	36.00	34.17	6.83	41.00
No	<b>CEMETERY CHARGES</b>							
No	The service is non-business for VAT where marked * i.e. no VAT to be charged.							
No	<b>DIGGING FEES (including interment fee and soil box on request)</b>							
No	<b>Depth:</b>							
No	5'0" (Aged 2 years and under - fee waived for residents only)		1,838.40	0.00	1,838.40	2,064.60	0.00	2,064.60
No	7'0" (Minimum depth applies to all new graves)		1,963.80	0.00	1,963.80	2,205.40	0.00	2,205.40
No	9'0"		2,105.60	0.00	2,105.60	2,364.60	0.00	2,364.60
No	10'6"		2,231.10	0.00	2,231.10	2,505.60	0.00	2,505.60
No	12'0"		2,400.10	0.00	2,400.10	2,695.40	0.00	2,695.40
No	14'0"		2,525.70	0.00	2,525.70	2,836.40	0.00	2,836.40
No	Caskets or coffins in excess of 6'10" x 2'6" x 1'10"		338.20	0.00	338.20	379.80	0.00	379.80
No	<b>SCATTERING OF CREMATED REMAINS ON GRAVES</b>		131.00	0.00	131.00	147.20	0.00	147.20
No	<b>BURIAL OF CREMATED REMAINS IN GRAVES</b>		327.30	0.00	327.30	367.60	0.00	367.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	BURIAL OF CREMATED REMAINS IN COFFIN		174.60	0.00	174.60	196.10	0.00	196.10
No	CHAPEL (per half hour)		147.40	0.00	147.40	165.60	0.00	165.60
No	Additional fee in excess of 1½ timeslot per half hour		218.20	0.00	218.20	245.10	0.00	245.10
No	Rose Petal service		31.70	0.00	31.70	35.60	0.00	35.60
No	GREEN BURIALS		As for Grave digging			As for Grave digging		
No	4156		At cost			At cost		
No	<b>PRIVATE GRAVES</b> <b>(Exclusive Right of Burial 100 years)</b>							
No	<b>(Charge includes £55.70 for Grave Deed)</b>							
No	Additional fee for all pre-purchased Traditional graves [subject to location and availability].		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
No	Buyback of Unused Traditional Graves		50% of current market value			50% of current market value		
No	Baby Graves (inc wooden surround 3' x 1'8")		431.00	0.00	431.00	457.00	0.00	457.00
No	Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"		4,156.00	0.00	4,156.00	4,405.60	0.00	4,405.60
No	Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row		5,995.10	0.00	5,995.10	6,354.80	0.00	6,354.80
No	Lawn Grave (inc wooden surround except for pre-purchases)		2,909.20	0.00	2,909.20	3,083.80	0.00	3,083.80
No	Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'		9,351.00	0.00	9,351.00	9,912.10	0.00	9,912.10
No	Traditional Grave Inner Circle (inc wooden surround except for [pre-purchases) 9' x 4'		7,896.40	0.00	7,896.40	8,370.20	0.00	8,370.20
No	Traditional Grave (inc wooden surround except for pre-purchases) 7' x 3' Premium or Front Row		7,896.40	0.00	7,896.40	8,370.20	0.00	8,370.20
No	Non-Residents (Traditional Premium or Front Row Graves 7' x 3' and 6'6")		3,532.60	0.00	3,532.60	3,744.50	0.00	3,744.50
No	<b>Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise.</b> To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident.							
No	<b>Extension of Exclusive Right of Burial Graves 10 years</b>		583.80	0.00	583.80	655.70	0.00	655.70
No	<b>Extension of Exclusive Right of Burial Graves 25 years</b>		1,156.50	0.00	1,156.50	1,298.80	0.00	1,298.80
No	<b>MAINTENANCE on traditional graves</b>							
No	Tidying p.a. 6'6" x 2'6"	V	236.67	47.33	284.00	265.83	53.17	319.00
No	Tidying p.a. 9'0" x 4'0"	V	331.92	66.38	398.30	372.83	74.57	447.40
No	Planting twice 6'6" x 2'6"	V	336.50	67.30	403.80	377.92	75.58	453.50
No	Planting twice 9'0" x 4'0"	V	445.67	89.13	534.80	500.50	100.10	600.60
No	Purchase of full wooden surround -Traditional	V	141.17	28.23	169.40	158.67	31.73	190.40
No	Purchase of mini kerb wooden surround - Lawn	V	75.00	15.00	90.00	84.33	16.87	101.20
No	Supply and install foot kerb (Strayfield Rd-Lawn grave)	V	63.83	12.77	76.60	71.75	14.35	86.10
No	<b>MEMORIAL RIGHTS (10 years)</b>							
No	Lawn Grave		147.40	0.00	147.40	165.60	0.00	165.60
No	Traditional		218.20	0.00	218.20	245.10	0.00	245.10
No	Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains		54.60	0.00	54.60	61.40	0.00	61.40
No	<b>MEMORIAL permit fees [Includes Replacement Memorials]</b>							
No	Up to 3'0" with headstone only		251.00	0.00	251.00	281.90	0.00	281.90
No	Mini kerbs 1'6" x 2' 6"		103.70	0.00	103.70	116.50	0.00	116.50
No	Kerbs only(Traditional)		251.00	0.00	251.00	281.90	0.00	281.90
No	Up to 3'0" with headstone and kerb		365.60	0.00	365.60	410.60	0.00	410.60
No	Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave		501.90	0.00	501.90	563.70	0.00	563.70
No	Up to maximum of 5' with headstone and kerb up to 9' x 4' grave		545.50	0.00	545.50	612.60	0.00	612.60
No	Up to 9'0"		965.60	0.00	965.60	1,084.40	0.00	1,084.40
No	Inscription fee		109.10	0.00	109.10	122.60	0.00	122.60
No	Vase/Lawn plaque		109.10	0.00	109.10	122.60	0.00	122.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Headstone and kerb for baby grave			1/2 above rates			1/2 above rates	
No	Clean/renovation		50.20	0.00	50.20	56.40	0.00	56.40
No	<b>MEMORIAL REPAIRS</b>							
No	Re-Fix	V	78.25	15.65	93.90	87.92	17.58	105.50
No	Lawn headstone full repair including new base	V	226.50	45.30	271.80	254.42	50.88	305.30
No	<b>EXHUMATION</b>			Price on application			Price on application	
No	Pricing is specific to individual grave.			Special charge			Special charge	
No	<b>COPY OF GRAVE DEED</b>		55.70	0.00	55.70	62.60	0.00	62.60
No	<b>REGISTRATION OF TRANSFER OF RIGHTS:</b>							
No	Assignment or Probate		92.80	0.00	92.80	104.30	0.00	104.30
No	Statutory Declaration		114.70	0.00	114.70	128.90	0.00	128.90
No	<b>SEARCH FEE PER ENTRY</b>	V	21.17	4.23	25.40	23.83	4.77	28.60
No	Grave inspection including photo or map	V	23.17	4.63	27.80	26.17	5.23	31.40
No	<b>GARDEN OF REMEMBRANCE</b>							
No	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		325.20	0.00	325.20	365.20	0.00	365.20
No	Scattering of cremated remains:		128.80	0.00	128.80	144.70	0.00	144.70
No	Burial of cremated remains:		311.70	0.00	311.70	350.10	0.00	350.10
No	Plaque with plinth	V	336.50	67.30	403.80	377.92	75.58	453.50
No	Memorial bench with plaque including maintenance (10 years lease)	V	1,581.92	316.38	1,898.30	1,581.92	316.38	1,898.30
No	Extension of lease 10 years		246.60	0.00	246.60	277.00	0.00	277.00
No	Plaque Only		302.30	0.00	302.30	339.50	0.00	339.50
No	Refurbished bench		954.70	0.00	954.70	1,072.20	0.00	1,072.20
No	<b>MEMORIAL TREE</b>							
No	10 year lease (Double for non residents)		246.60	0.00	246.60	277.00	0.00	277.00
No	Tree planting with 3 year care		643.70	0.00	643.70	722.90	0.00	722.90
No	Scattering of cremated remains		128.80	0.00	128.80	144.70	0.00	144.70
No	Plaque with concrete plinth	V	323.83	64.77	388.60	363.75	72.75	436.50
No	<b>Kerbside memorial plot</b>							
No	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		325.20	0.00	325.20	365.20	0.00	365.20
No	Kerbside Memorial including plaque, inscription & vase	V	415.67	83.13	498.80	466.83	93.37	560.20
No	<b>GARDENS OF REST:</b>							
No	Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)		779.30	0.00	779.30	875.20	0.00	875.20
No	Memorials		155.90	0.00	155.90	175.10	0.00	175.10
No	Inscription fee		103.90	0.00	103.90	116.70	0.00	116.70
No	Interment fees		311.70	0.00	311.70	350.10	0.00	350.10
No	Reservation Fee		239.00	0.00	239.00	268.40	0.00	268.40
No	Extension of Lease - 5 years		192.30	0.00	192.30	216.00	0.00	216.00
No	<b>SHARED/COMMON GRAVES</b>							
No	<b>Adult</b>							
No	Contribution towards headstone	V	84.67	16.93	101.60	95.17	19.03	114.20
No	Interment fee		649.20	0.00	649.20	729.10	0.00	729.10
No	<b>Baby</b>							
No	Maximum coffin size 18" x 9"			No charge			No charge	
No	Remove / replace headstone		121.00	0.00	121.00	135.90	0.00	135.90
No	Remove / replace monument		335.90	0.00	335.90	377.30	0.00	377.30
No	<b>Boards</b>	V	86.83	17.37	104.20	97.67	19.53	117.20
No	<b>Concrete chamber for shallow graves</b>	V	373.25	74.65	447.90	419.25	83.85	503.10
No	<b>MAUSOLEUM</b>							
No	Mausoleum Chamber (one burial)		8,295.00	0.00	8,295.00	9,315.30	0.00	9,315.30
No	25% discount on 2nd Mausoleum Chamber when purchasing two plots		6,221.30	0.00	6,221.30	6,986.60	0.00	6,986.60
No	Ashes Niche		975.00	0.00	975.00	1,095.00	0.00	1,095.00
No	Ashes Niche Interment Fee		215.00	0.00	215.00	241.50	0.00	241.50
	<b>Burial Vaults</b>							

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<b>Edmonton</b>							
	Granite Vaulted Burial Chamber		8,872.50	0.00	8,872.50	8,872.50	0.00	8,872.50
	<b>Southgate</b>							
	Royal (arch)		8,295.00	0.00	8,295.00	8,295.00	0.00	8,295.00
	Granite Vaulted Burial Chamber		8,750.00	0.00	8,750.00	8,750.00	0.00	8,750.00
	The 900		8,872.50	0.00	8,872.50	8,872.50	0.00	8,872.50
	Royal 900		9,130.00	0.00	9,130.00	9,130.00	0.00	9,130.00
	Royal 900 (double)		16,616.60	0.00	16,616.60	16,616.60	0.00	16,616.60
	Heritage Cross		9,250.00	0.00	9,250.00	9,250.00	0.00	9,250.00
	Heritage Cross (double)		16,835.00	0.00	16,835.00	16,835.00	0.00	16,835.00
	Book Memorial		8,580.00	0.00	8,580.00	8,580.00	0.00	8,580.00
	Book Memorial (double)		15,615.60	0.00	15,615.60	15,615.60	0.00	15,615.60
	<b>MISCELLANEOUS</b>							
No	Non residents additional purchase fee		1,995.00	0.00	1,995.00	1,995.00	0.00	1,995.00
No	Keepsake Niche		1,080.10	0.00	1,080.10	1,213.00	0.00	1,213.00
No	Interment fee - Burial		851.00	0.00	851.00	955.70	0.00	955.70
No	Interment fee - Cremated Remains		327.30	0.00	327.30	367.60	0.00	367.60
No	Inscription fee per line	V	55.67	11.13	66.80	62.67	12.53	75.20
No	Posy holder (Bronze) 12.5cm high	V	167.33	33.47	200.80	188.00	37.60	225.60
No	Vase (Bronze) 16cm x 8cm x 9cm with plastic insert	V	193.00	38.60	231.60	216.83	43.37	260.20
No	Motifs up to 200mm high	V	54.67	10.93	65.60	61.42	12.28	73.70
No	Custom motif	V			Price on application			Price on application
No	Remove and refit charge	V	76.42	15.28	91.70	85.80	17.16	103.00
No	Remove and refit charge (Large tablet)	V	151.00	30.20	181.20	169.60	33.92	203.60
No	Oval ceramic plaque 5cm x 7cm (colour)	V	90.17	18.03	108.20	101.33	20.27	121.60
No	Oval ceramic plaque 5cm x 7cm (black and white)	V	65.50	13.10	78.60	73.67	14.73	88.40
No	Oval ceramic plaque 7cm x 9cm (colour)	V	116.67	23.33	140.00	131.00	26.20	157.20
No	Oval ceramic plaque 7cm x 9cm (black and white)	V	84.67	16.93	101.60	95.17	19.03	114.20
No	Decorative Memorial Cross	V	202.92	40.58	243.50	227.92	45.58	273.50
No	Decorative Candle Box	V	125.67	25.13	150.80	141.17	28.23	169.40
No	Funeral and burial services outside of standard specified times				Price on application			Price on application
No	Assisted grave visits (for relatives who are unable to attend)-Photo provided				Price on application			Price on application
No	Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)				Price on application			Price on application
No	Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side.				Price on application			Price on application
No	Referral and multiple discount Commission				Price on application			Price on application
No	Burial Chamber/Mausoleum clean	V	118.33	23.67	142.00	132.92	26.58	159.50
	<b>EVENTS</b>							
No	<b>Commercial Events/National Charities (Inc. Funfair and Circus's)</b>							
No	Administration Fee (Non refundable) Per application per venue		152.00	0.00	152.00	171.00	0.00	171.00
No	Booking Fee (non refundable) Per application per venue							
No	Small		61.00	0.00	61.00	69.00	0.00	69.00
No	Medium		241.00	0.00	241.00	271.00	0.00	271.00
No	Large		601.00	0.00	601.00	675.00	0.00	675.00
No	<b>Funfairs &amp; Circus's</b>							
No	Per Operating Day		673.00	0.00	673.00	755.80	0.00	756.00
No	Non Operating Day		177.00	0.00	177.00	198.80	0.00	199.00
No	Children's juvenile funfair max 16 rides/stalls holiday long term hire (12 days or more) - per operating day		303.00	0.00	303.00	340.30	0.00	340.00
No	Children's juvenile funfair max 16 rides/stalls holiday long term hire (12 days or more) - per non-operating day		152.00	0.00	152.00	170.70	0.00	171.00



Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	<b>Commercial Events/National charities</b>							
No	<b>Small 50- 200 attendance</b>							
No	Per Operating Day		313.00	0.00	313.00	352.00	0.00	352.00
No	Per Non Operating Day		157.00	0.00	157.00	176.00	0.00	176.00
No	<b>Medium Between 201-999 attendance</b>							
No	Per Operating Day		781.00	0.00	781.00	877.00	0.00	877.00
No	Per Non Operating Day		390.00	0.00	390.00	438.00	0.00	438.00
No	<b>Large 1000-4999 attendance</b>							
No	Per Operating Day				Price on application			Price on application
No	Per Non Operating Day				Price on application			Price on application
No	<b>Major Events - Over 5000 people</b>							
No	Per Operating Day				Price on application			Price on application
No	Per Non Operating Day				Price on application			Price on application
No	<b>Community/Charities/Schools/Sporting/Internal departments</b>							
No	Administration Fee for events over 201 attendance (Non refundable)		145.00	0.00	145.00	163.00	0.00	163.00
No	75% Discount on Operating and Non Operating day (only applies for small and medium events)							
No	Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater)							
No	Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)							
No	<b>Environmental Impact Fee (Commercial Events/National Charity only)</b>							
No	<b>Large Events (Over 1000 people-£1,385 or £0.25 per person whichever is greater)</b>		1,233.00	0.00	1,233.00	1,385.00	0.00	1,385.00
No	Medium Event (between 200-999)		250.00	0.00	250.00	281.00	0.00	281.00
No	Small (between 50-200)		64.50	0.00	64.50	72.00	0.00	72.00
No	<b>Bonds</b>							
No	Funfair and Circus's		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
No	Medium Events Over 501 -1000 attending		500.00	0.00	500.00	500.00	0.00	500.00
No	Large Events 1001 – 5000 attending		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
No	Major Events 5001-10,000+attending		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
No	Major Events 10,000-14999		7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00
No	Major Events 15,000+ attending		10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
No	Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)		192.00	0.00	192.00	216.00	0.00	216.00
No	Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)		123.00	0.00	123.00	138.00	0.00	138.00
No	Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)		628.00	0.00	628.00	705.00	0.00	705.00
No	Exemptions - Memorial /remembrance services				FREE			FREE
No	Post event parks staff clear up (per hour)	Y	47.00	9.40	56.40	52.83	10.57	63.40
No	Administration Fee - Street Events		152.00	0.00	152.00	171.00	0.00	171.00
No	Consultations for Street Events		328.00	0.00	328.00	368.00	0.00	368.00
No	Street Markets				Price on application			Price on application
No	Commercial Marketing				Price on application			Price on application
No	Street Funfair rides				Price on application			Price on application
No	Bond (Streets)				Price on application			Price on application
No	<b>ALLOTMENTS</b>							
No	<b>These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2024/25.</b>							
No	<b>Residents:</b>							
No	Grade A, 25 sq. metres (per pole)		16.30	0.00	16.30	18.40	0.00	18.40
No	Grade B, 25 sq. metres (per pole)		12.10	0.00	12.10	13.60	0.00	13.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)							
No	Water charge per pole		3.20	0.00	3.20	3.60	0.00	3.60
No	Key deposits		16.70	0.00	16.70	18.80	0.00	18.80
No	Plot deposit		38.50	0.00	38.50	43.30	0.00	43.30
No	<b>Non-Enfield Residents</b>							
No	Grade A, 25 sq. metres (per pole)		23.10	0.00	23.10	26.00	0.00	26.00
No	Grade B, 25 sq. metres (per pole)		17.40	0.00	17.40	19.60	0.00	19.60
No	Water charge per pole		3.40	0.00	3.40	3.90	0.00	3.90
No	Key deposits		16.70	0.00	16.70	18.80	0.00	18.80
No	Plot deposit		38.50	0.00	38.50	43.30	0.00	43.30
No	Beehive Licence		11.00	0.00	11.00	12.40	0.00	12.40
	<b>COMMUNITY HALLS</b>							
No	<b>Community Halls Hire:</b>							
No	Commercial rates per hour		31.30	0.00	31.30	35.20	0.00	35.20
No	Concessionary rate per hour ( for voluntary organisations or those deemed to be providing services of organisational benefit)		18.10	0.00	18.10	20.40	0.00	20.40
No	<b>(A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs</b>							
No	Daily rate 11am-11pm (for those paying full rate )		314.20	0.00	314.20	352.90	0.00	352.90
No	Daily rate 11am-11pm (for those paying concessionary rate )		192.10	0.00	192.10	215.80	0.00	215.80
	<b>FOOD CERTIFICATES</b>							
No	Health Certificate - Food Stuffs for Export		104.50	0.00	104.50	117.40	0.00	117.40
No	Additional Charge per certificate if physical examination is required		240.10	0.00	240.10	269.70	0.00	269.70
	Export Health Certificate or Attestation		240.00	0.00	240.00	269.60	0.00	269.60
No	Export Health Certificate or Attestation - if additional work is needed it is charged at £80 per hour		£240.00 + £80.00 an hour		£240.00 + £80.00 an hour	£240.00 + £80.00 an hour		£240.00 + £80.00 an hour
No	<b>REQUEST FOR FOOD HYGIENE REVISIT</b>							
No	Request for a revisit under the National Food Hygiene Rating System		334.50	0.00	334.50	375.70	0.00	375.70
	<b>FOOD HYGIENE COURSES AND BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE</b>							
No	<b>(i) BASIC HEALTH &amp; SAFETY COURSES</b>							
No	(include. materials & exam registration)							
No	Total Fee per person		84.10	0.00	84.10	94.50	0.00	94.50
No	<b>(ii) FOOD HYGIENE COURSES</b>							
No	(include materials & exam registration)							
No	Total Fee per person		84.10	0.00	84.10	94.50	0.00	94.50
No	(i) Replacement Certificates		40.80	0.00	40.80	45.90	0.00	45.90
No	(ii) Examination Certificates		31.30	0.00	31.30	35.20	0.00	35.20
	<b>FOOD HYGIENE COURSES AND BASIC HEALTH AND SAFETY TRAINING - OFF SITE</b>							
No	<b>(i) BASIC HEALTH &amp; SAFETY COURSES</b>							
No	(include. materials & exam registration)							
No	Per Course (No VAT applicable)		900.20	0.00	900.20	1,011.00	0.00	1,011.00
No	Exam Registration charged by CIEH							
No	<b>(ii) FOOD HYGIENE COURSES</b>							
No	(include materials & exam registration)							
No	Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter		900.20	0.00	900.20	1,011.00	0.00	1,011.00
No	Exam Registration charged by CIEH							
No	Food Hygiene Training Level 3 (3 days course)		381.90	0.00	381.90	428.90	0.00	428.90
No	Safer Food Better Business Training (half day)		54.60	0.00	54.60	61.40	0.00	61.40
No	Safer Food Better Business Pack		15.00	0.00	15.00	16.90	0.00	16.90

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Pre-inspection business visit and report		340.40	0.00	340.40	382.30	0.00	382.30
	<b>ENVIRONMENTAL CRIME UNIT</b>							
No	Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)		49.10	0.00	49.10	55.20	0.00	55.20
No	Removal and release fee to pound for vehicles and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)		245.00	0.00	245.00	275.20	0.00	275.20
YES	<b>Abandoned vehicle disposal fee</b>		70.00	0.00	70.00	70.00	0.00	70.00
YES	<b>Abandoned vehicle removal fee</b>		200.00	0.00	200.00	200.00	0.00	200.00
YES	<b>Abandoned vehicle daily storage fee</b>		40.00	0.00	40.00	40.00	0.00	40.00
YES	<b>DVLA untaxed vehicle release fee within 24 hours</b>		100.00	0.00	100.00	100.00	0.00	100.00
YES	<b>DVLA untaxed vehicle release fee over 24 hours</b>		200.00	0.00	200.00	200.00	0.00	200.00
YES	<b>Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof</b>		21.00	0.00	21.00	21.00	0.00	21.00
YES	<b>Disposal of vehicle</b>		50.00	0.00	50.00	50.00	0.00	50.00
YES	<b>Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.</b>		160.00	0.00	160.00	160.00	0.00	160.00
YES	<b>Bond payable if unable to prove vehicle has current road tax and or produce MOT certificate at time of collection of an abandoned vehicle. This fee is refundable if the tax and or MOT is produced before or at time collection</b>		120.00	0.00	120.00	120.00	0.00	120.00
No	Fee for investigation of suspected abandoned vehicle on private land	Y	173.17	34.63	207.80	194.50	38.90	233.40
	<b>LICENCES</b>							
	<b>A. ANIMAL BOARDING ESTABLISHMENT</b>							
No	Animal Commercial Boarding - New/Variation/Renewal Application		727.80	0.00	727.80	817.40	0.00	817.40
No	Animal Commercial Boarding - Re-Inspection		420.10	0.00	420.10	471.80	0.00	471.80
No	<b>Animal Day Care Boarding New/Variation/Renewal Application</b>							
No	1- 6 animals		631.80	0.00	631.80	709.60	0.00	709.60
No	7 - 10 animals		676.40	0.00	676.40	759.60	0.00	759.60
No	11 + animals		727.70	0.00	727.70	817.30	0.00	817.30
No	<b>Animal Day Care Boarding Re-Inspection</b>							
No	1- 6 animals		324.10	0.00	324.10	364.00	0.00	364.00
No	7 - 10 animals		368.80	0.00	368.80	414.20	0.00	414.20
No	11 + animals		420.10	0.00	420.10	471.80	0.00	471.80
No	<b>Animal Home Boarding New/Variation/Renewal Application</b>							
No	1- 6 animals		631.80	0.00	631.80	709.60	0.00	709.60
No	7 - 10 animals		676.40	0.00	676.40	759.60	0.00	759.60
No	11 + animals		727.70	0.00	727.70	817.30	0.00	817.30
No	<b>Animal Home Boarding Re-Inspection</b>							
No	1- 6 animals		324.10	0.00	324.10	364.00	0.00	364.00
No	7 - 10 animals		368.80	0.00	368.80	414.20	0.00	414.20
No	11 + animals		420.10	0.00	420.10	471.80	0.00	471.80
No	<b>B. BREEDING OF DOGS</b>							
No	Dog Breeding - New Application		989.60	0.00	989.60	1,111.40	0.00	1,111.40
No	Dog Breeding - Variation/Renewal Application		744.10	0.00	744.10	835.70	0.00	835.70
No	Dog Breeding - Re-Inspection (new licence)		666.70	0.00	666.70	748.80	0.00	748.80
No	Dog Breeding - Re-Inspection (existing licence)		420.10	0.00	420.10	471.80	0.00	471.80
No	<b>C. DANGEROUS WILD ANIMALS</b>							
No	New Application for Dangerous Wild Animals		635.00	0.00	635.00	713.20	0.00	713.20
No	Renewal Application for Dangerous Wild Animals		602.30	0.00	602.30	676.40	0.00	676.40
No	<b>D. PERFORMING ANIMALS</b>							
No	Performing Animals - New/Variation/Renewal		868.40	0.00	868.40	975.30	0.00	975.30
No	Performing Animals - Re-Inspection		559.80	0.00	559.80	628.70	0.00	628.70
No	Pet Shop - New/Variation/Renewal		816.10	0.00	816.10	916.50	0.00	916.50
No	Pet Shop - Re-Inspection		420.10	0.00	420.10	471.80	0.00	471.80
No	<b>F. STREET TRADING</b>							

Statutory Service (Y/N)	Description of Fees & Charges	Service Is Vatable	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Vans/Stalls		221.60	0.00	221.60	248.90	0.00	248.90
No	Forecourt of shops and cafes/restaurants in designated areas		1,068.10	0.00	1,068.10	1,199.50	0.00	1,199.50
No	<b>G. OCCASIONAL SALES</b>							
No	Initial Application		498.70	0.00	498.70	560.10	0.00	560.10
No	Subsequent Applications		216.10	0.00	216.10	242.70	0.00	242.70
No	<b>H. RIDING ESTABLISHMENTS</b>							
No	<b>Riding Establishments - New/Variation/Renewal</b>							
No	Under 15 horses		1,232.80	0.00	1,232.80	1,384.50	0.00	1,384.50
No	15 - 29 horses		1,624.50	0.00	1,624.50	1,824.40	0.00	1,824.40
No	30 + horses		1,937.60	0.00	1,937.60	2,176.00	0.00	2,176.00
No	<b>Riding Establishments - Re-Inspection</b>							
No	Under 15 horses		572.50	0.00	572.50	643.00	0.00	643.00
No	15 - 29 horses		768.90	0.00	768.90	863.50	0.00	863.50
No	30 + horses		925.80	0.00	925.80	1,039.70	0.00	1,039.70
No	<b>I. SEX SHOPS</b>							
No	New application for sex establishment venue		2,567.10	0.00	2,567.10	2,882.90	0.00	2,882.90
No	Renewal application for sex establishment venue		1,659.40	0.00	1,659.40	1,863.60	0.00	1,863.60
No	<b>J. TABLES &amp; CHAIRS</b>							
No	Up to 3 sq. m		381.90	0.00	381.90	428.90	0.00	428.90
No	Between 3 and 10 sq. m		578.30	0.00	578.30	649.50	0.00	649.50
No	Between 10 and 15 sq. m		1,127.10	0.00	1,127.10	1,265.80	0.00	1,265.80
No	Between 15 and (maximum) 25 sq. m		2,224.50	0.00	2,224.50	2,498.20	0.00	2,498.20
No	<b>K. Zoos - FULL</b>							
No	Notification of intention to apply for a zoo licence		80.00	0.00	80.00	89.90	0.00	89.90
No	New application for a zoo licence (4 year licence)		5,589.00	0.00	5,589.00	6,514.00	0.00	6,514.00
No	Renewal of licence (6 year licence)		7,155.00	0.00	7,155.00	8,532.00	0.00	8,532.00
No	Transfer of licence		570.00	0.00	570.00	640.20	0.00	640.20
No	Variation of a zoo licence				Price on Application			Price on Application
No	<b>Zoos - Specialised exemptions e.g. Smallholdings</b>							
No	Notification of intention to apply for a zoo licence		80.00	0.00	80.00	89.80	0.00	89.80
No	New application for a zoo licence (4 year licence)		3,301.00	0.00	3,301.00	3,450.00	0.00	3,450.00
No	Renewal of licence (6 year licence)		4,867.00	0.00	4,867.00	5,080.00	0.00	5,080.00
No	Transfer of licence		570.00	0.00	570.00	576.00	0.00	576.00
No	Variation of a zoo licence				Price on Application			
No								
No	<b>L. Pleasure Boats</b>							
No	Application for a boat hire licence		273.90	0.00	273.90	307.60	0.00	307.60
No	Variation of a boat hire licence		137.50	0.00	137.50	154.50	0.00	154.50
No	<b>M. Hypnotism</b>							
No	Application for consent to conduct an exhibition, demonstration or performance of hypnotism		137.50	0.00	137.50	154.50	0.00	154.50
No	<b>TEMPORARY STREET TRADING LICENCE</b>							
No	Single event for a 'Seasonal' or 'Farmers' Market of up to 20 stalls for a maximum of 4 days' duration within a designated street trading area (3 Types)							
No	1. Market which requires the closure of a non-classified road		513.90	0.00	513.90	577.20	0.00	577.20
No	2. Market on the footway only		386.20	0.00	386.20	433.80	0.00	433.80
No	3. Any other market / event, a licence fee will be set to recover the Council's costs				Price on application			Price on application
No	<b>Note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence</b>							
No	<b>PAVEMENT LICENCE (COVID MEASURE DUE TO EXPIRE 30/9/23)</b>		100.00	0.00	100.00	100.00	0.00	100.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<b>NEW/RENEWAL APPLICATIONS UNDER BUSINESS &amp; PLANNING ACT 2020</b>							
	When the Levelling Up Act comes into force:							
	<b>NEW</b>					500.00	0.00	500.00
	<b>RENEWAL</b>					350.00	0.00	350.00
No								
No	<b>ADDITIONAL (HMO) LICENCES</b>		900.00	0.00	900.00	1,010.70	0.00	1,010.70
No	<b>SELECTIVE LICENCES APPROVALS</b>		600.00	0.00	600.00	673.80	0.00	673.80
No	<b>CIVIL MARRIAGE VENUES - Inspection Fee:</b>							
No	New application for civil marriage venue		1,103.30	0.00	1,103.30	1,239.10	0.00	1,239.10
No	Renewal application for civil marriage venue		1,074.50	0.00	1,074.50	1,206.70	0.00	1,206.70
No	Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate		42.60	0.00	42.60	47.90	0.00	47.90
	<b>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</b>							
YES	<b>FEES PAYABLE:</b>							
YES	1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
YES	<b>RATEABLE VALUES</b>							
YES	No rateable value to £4,300		100.00	0.00	100.00	100.00	0.00	100.00
YES	£4,300 to £33,000		190.00	0.00	190.00	190.00	0.00	190.00
YES	£33,001 to £87,000		315.00	0.00	315.00	315.00	0.00	315.00
YES	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
YES	£125,001 and above		635.00	0.00	635.00	635.00	0.00	635.00
YES	1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
YES	<b>RATEABLE VALUES</b>							
YES	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
YES	£125,001 and above		1,270.00	0.00	1,270.00	1,270.00	0.00	1,270.00
YES	1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:		GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE	GRANT & VARIATION ADDITIONAL FEE	VAT	GRANT & VARIATION ADDITIONAL FEE
YES	<b>MAXIMUM NUMBER OF PERSONS</b>							
YES	5,000 to 9,999		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	10,000 to 14,999		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	15,000 to 19,999		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
YES	20,000 to 29,999		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
YES	30,000 to 39,999		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
YES	40,000 to 49,999		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
YES	50,000 to 59,999		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
YES	60,000 to 69,999		40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
YES	70,000 to 79,999		48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00
YES	80,000 to 89,999		56,000.00	0.00	56,000.00	56,000.00	0.00	56,000.00
YES	90,000 and over		64,000.00	0.00	64,000.00	64,000.00	0.00	64,000.00
YES	1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows:		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
YES	<b>RATEABLE VALUES</b>							
YES	No rateable value to £4,300		70.00	0.00	70.00	70.00	0.00	70.00
YES	£4,300 to £33,000		180.00	0.00	180.00	180.00	0.00	180.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is Ratable	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	£33,001 to £87,000		295.00	0.00	295.00	295.00	0.00	295.00
YES	£87,001 to £125,000		320.00	0.00	320.00	320.00	0.00	320.00
YES	£125,001 and above		350.00	0.00	350.00	350.00	0.00	350.00
YES	1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
YES	<b>RATEABLE VALUES</b>							
YES	£87,001 to £125,000		640.00	0.00	640.00	640.00	0.00	640.00
YES	£125,001 and above		1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00
YES	1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:		ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE	ANNUAL ADDITIONAL FEE	VAT	ANNUAL ADDITIONAL FEE
YES	<b>MAXIMUM NUMBER OF PERSONS</b>							
YES	5,000 to 9,999		500.00	0.00	500.00	500.00	0.00	500.00
YES	10,000 to 14,999		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	15,000 to 19,999		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	20,000 to 29,999		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
YES	30,000 to 39,999		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
YES	40,000 to 49,999		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
YES	50,000 to 59,999		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
YES	60,000 to 69,999		20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
YES	70,000 to 79,999		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
YES	80,000 to 89,999		28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00
YES	90,000 and over		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
YES	<b>FEES PAYABLE:</b>							
YES	2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:		GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE	GRANT & VARIATION FEE PAYABLE	VAT	GRANT & VARIATION FEE PAYABLE
YES	<b>RATEABLE VALUES</b>							
YES	No rateable value to £4,300		100.00	0.00	100.00	100.00	0.00	100.00
YES	£4,300 to £33,000		190.00	0.00	190.00	190.00	0.00	190.00
YES	£33,001 to £87,000		315.00	0.00	315.00	315.00	0.00	315.00
YES	£87,001 to £125,000		450.00	0.00	450.00	450.00	0.00	450.00
YES	£125,001 and above		635.00	0.00	635.00	635.00	0.00	635.00
YES	2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:		ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE	ANNUAL FEE PAYABLE	VAT	ANNUAL FEE PAYABLE
YES	<b>RATEABLE VALUES</b>							
YES	No rateable value to £4,300		70.00	0.00	70.00	70.00	0.00	70.00
YES	£4,300 to £33,000		180.00	0.00	180.00	180.00	0.00	180.00
YES	£33,001 to £87,000		295.00	0.00	295.00	295.00	0.00	295.00
YES	£87,001 to £125,000		320.00	0.00	320.00	320.00	0.00	320.00
YES	£125,001 and above		350.00	0.00	350.00	350.00	0.00	350.00
YES	<b>OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS</b>		FEE PAYABLE	VAT	FEE PAYABLE	FEE PAYABLE	VAT	FEE PAYABLE
YES	<b>APPLICATION OR NOTICE</b>							
YES	Notification of theft, loss, etc. of premises licence or summary		10.50	0.00	10.50	10.50	0.00	10.50
YES	Application for provisional statement where premises being built, etc.		315.00	0.00	315.00	315.00	0.00	315.00
YES	Notification of change of name or address of premises licence holder or designated premises supervisor		10.50	0.00	10.50	10.50	0.00	10.50

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Application to vary premises licence to specify individual as designated premises supervisor		23.00	0.00	23.00	23.00	0.00	23.00
YES	Application for transfer of premises licence		23.00	0.00	23.00	23.00	0.00	23.00
YES	Application for a minor variation to a premises licence		89.00	0.00	89.00	89.00	0.00	89.00
YES	Notice of interim authority following death etc. of the premises licence holder		23.00	0.00	23.00	23.00	0.00	23.00
YES	Notification of theft, loss, etc. of club premises certificate or summary		10.50	0.00	10.50	10.50	0.00	10.50
YES	Notification of change of name or alteration of rules of club		10.50	0.00	10.50	10.50	0.00	10.50
YES	Notification of change of relevant registered address of the club		10.50	0.00	10.50	10.50	0.00	10.50
YES	Application for temporary event notice		21.00	0.00	21.00	21.00	0.00	21.00
YES	Notification of theft, loss, etc. of temporary event notice		10.50	0.00	10.50	10.50	0.00	10.50
YES	Application for grant of a personal licence		37.00	0.00	37.00	37.00	0.00	37.00
YES	Notification of theft, loss, etc. of personal licence		10.50	0.00	10.50	10.50	0.00	10.50
YES	Notification of change of name or address of personal licence holder		10.50	0.00	10.50	10.50	0.00	10.50
YES	Notification of right of freeholder to be notified of licensing matters		21.00	0.00	21.00	21.00	0.00	21.00
	<b>SPECIAL TREATMENT LICENCE FEES &amp; EXEMPTIONS ANNUAL LICENCES</b>							
No	<b>GROUP A</b>							
No	Establishments that offer invasive and high risk procedures.							
No	<b>NEW LICENCES</b>		850.00	0.00	850.00	954.60	0.00	954.60
No	<b>RENEWALS</b>		679.80	0.00	679.80	763.50	0.00	763.50
No	<b>VARIATIONS</b>		421.20	0.00	421.20	473.10	0.00	473.10
No	<b>TRANSFER</b>		317.60	0.00	317.60	356.70	0.00	356.70
No	<b>OCCASIONAL LICENCE</b>		423.30	0.00	423.30	475.40	0.00	475.40
No	<b>GROUP B</b>							
No	Establishments that offer medium risk and non invasive treatments.							
No	<b>NEW LICENCES</b>		624.10	0.00	624.10	700.90	0.00	700.90
No	<b>RENEWALS</b>		494.30	0.00	494.30	555.10	0.00	555.10
No	<b>VARIATIONS</b>		282.70	0.00	282.70	317.50	0.00	317.50
No	<b>TRANSFER</b>		177.90	0.00	177.90	199.80	0.00	199.80
No	<b>OCCASIONAL LICENCE</b>		313.20	0.00	313.20	351.80	0.00	351.80
No	<b>GROUP C</b>							
No	Establishments that offer low risk treatments.							
No	<b>NEW LICENCES</b>		456.00	0.00	456.00	512.10	0.00	512.10
No	<b>RENEWALS</b>		362.00	0.00	362.00	406.50	0.00	406.50
No	<b>VARIATIONS</b>		252.10	0.00	252.10	283.10	0.00	283.10
No	<b>TRANSFER</b>		177.90	0.00	177.90	199.80	0.00	199.80
No	<b>OCCASIONAL LICENCE</b>		264.10	0.00	264.10	296.60	0.00	296.60
No	<b>AMENDMENT</b>		38.30	0.00	38.30	43.00	0.00	43.00
No	<b>REPLACEMENT COPY OF LICENCE</b>		38.30	0.00	38.30	43.00	0.00	43.00
	<b>SCRAP METAL DEALERS</b>							
No	Now covered by Scrap Metal Dealers Act 2013							
No	Site Licence:							
No	New		488.00	0.00	488.00	548.00	0.00	548.00
No	Variation		488.00	0.00	488.00	548.00	0.00	548.00
No	Renewal		488.00	0.00	488.00	548.00	0.00	548.00
No	Collector's Licence:							
No	New		235.00	0.00	235.00	263.90	0.00	263.90
No	Variation		235.00	0.00	235.00	263.90	0.00	263.90
No	Renewal		235.00	0.00	235.00	263.90	0.00	263.90
	<b>WEIGHTS AND MEASURES FEES</b>							
No	<b>Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 &amp; EEC Measuring Instrument (Fees) (as amended)</b>							
No	All weights and measuring equipment (£60.00 per hour or part thereof)		72.10	0.00	72.10	81.00	0.00	81.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	second officer if required (£36 per hour or part thereof)		43.30	0.00	43.30	48.70	0.00	48.70
No	specialist equipment required				Price on application			Price on application
No	<b>Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985</b>							
No	All weights and measuring equipment (£60.00 per hour or part thereof)		72.10	0.00	72.10	81.00	0.00	81.00
No	second officer if required (£36 per hour or part thereof)		43.30	0.00	43.30	48.70	0.00	48.70
No	specialist equipment required				Price on application			Price on application
No	<b>GREATER LONDON (GENERAL POWERS ACT) 1984</b>							
No	Registration to hold sales by competitive bidding		377.50	0.00	377.50	423.90	0.00	423.90
No	Exemption from registration		126.60	0.00	126.60	142.20	0.00	142.20
	<b>LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES</b>							
YES	<b>STATUTORY FEES</b>							
YES	<b>New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed</b>							
YES	<b>1 YEAR</b>		109.00	0.00	109.00	109.00	0.00	109.00
YES	<b>2 YEARS</b>		141.00	0.00	141.00	141.00	0.00	141.00
YES	<b>3 YEARS</b>		173.00	0.00	173.00	173.00	0.00	173.00
YES	<b>4 YEARS</b>		206.00	0.00	206.00	206.00	0.00	206.00
YES	<b>5 YEARS</b>		238.00	0.00	238.00	238.00	0.00	238.00
YES	<b>Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed</b>							
YES	<b>1 YEAR</b>		54.00	0.00	54.00	54.00	0.00	54.00
YES	<b>2 YEARS</b>		86.00	0.00	86.00	86.00	0.00	86.00
YES	<b>3 YEARS</b>		120.00	0.00	120.00	120.00	0.00	120.00
YES	<b>4 YEARS</b>		152.00	0.00	152.00	152.00	0.00	152.00
YES	<b>5 YEARS</b>		185.00	0.00	185.00	185.00	0.00	185.00
YES	<b>New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed</b>							
YES	<b>1 YEAR</b>		185.00	0.00	185.00	185.00	0.00	185.00
YES	<b>2 YEARS</b>		243.00	0.00	243.00	243.00	0.00	243.00
YES	<b>3 YEARS</b>		304.00	0.00	304.00	304.00	0.00	304.00
YES	<b>4 YEARS</b>		374.00	0.00	374.00	374.00	0.00	374.00
YES	<b>5 YEARS</b>		423.00	0.00	423.00	423.00	0.00	423.00
YES	<b>Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed</b>							
YES	<b>1 YEAR</b>		86.00	0.00	86.00	86.00	0.00	86.00
YES	<b>2 YEARS</b>		147.00	0.00	147.00	147.00	0.00	147.00
YES	<b>3 YEARS</b>		206.00	0.00	206.00	206.00	0.00	206.00
YES	<b>4 YEARS</b>		266.00	0.00	266.00	266.00	0.00	266.00
YES	<b>5 YEARS</b>		326.00	0.00	326.00	326.00	0.00	326.00
YES	<b>Any kind of variation</b>				Reasonable cost of the work done by the licensing authority			Reasonable cost of the work done by the licensing authority
YES	<b>Transfer of licence or registration</b>		36.00	0.00	36.00	36.00	0.00	36.00
YES	<b>Replacement licence document</b>		36.00	0.00	36.00	36.00	0.00	36.00
YES	<b>All year Fireworks supply licence</b>		500.00	0.00	500.00	500.00	0.00	500.00
	<b>GAMBLING ACT 2005</b>							
YES	<b>FEES AND EXEMPTIONS (VAT exempt)</b>							
YES	<b>NB Fee capped by Government</b>							
YES	<b>New Applications</b>							



Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Bingo		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
YES	Betting Shop		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
YES	Adult Gaming Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	Track		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
YES	Family Entertainment Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	New Applications - where provisional statement already issued							
YES	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Track		950.00	0.00	950.00	950.00	0.00	950.00
YES	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
YES	Provisional Statement Applications							
YES	Bingo		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
YES	Betting Shop		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
YES	Adult Gaming Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	Track		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
YES	Family Entertainment Centre		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
YES	Transfer Applications							
YES	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Track		950.00	0.00	950.00	950.00	0.00	950.00
YES	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
YES	Reinstatement Applications							
YES	Bingo		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Betting Shop		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Adult Gaming Centre		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
YES	Track		950.00	0.00	950.00	950.00	0.00	950.00
YES	Family Entertainment Centre		950.00	0.00	950.00	950.00	0.00	950.00
YES	Variation Applications							
YES	Bingo		1,750.00	0.00	1,750.00	1,750.00	0.00	1,750.00
YES	Betting Shop		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
YES	Adult Gaming Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	Track		1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
YES	Family Entertainment Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	Annual Fees							
YES	Bingo		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	Betting Shop		600.00	0.00	600.00	600.00	0.00	600.00
YES	Adult Gaming Centre		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	Track		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
YES	Family Entertainment Centre		750.00	0.00	750.00	750.00	0.00	750.00
YES	Notification of Change of Circumstances		50.00	0.00	50.00	50.00	0.00	50.00
YES	Request for copy of Premises Licence		25.00	0.00	25.00	25.00	0.00	25.00
YES	<b>GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)</b>							
YES	<b>Alcohol Licensed Premises Gaming Machine Permit Fees</b>							
YES	New		150.00	0.00	150.00	150.00	0.00	150.00
YES	New Existing S34 Permit holder (more than 2 machines)		100.00	0.00	100.00	100.00	0.00	100.00
YES	Variation of information on permit e.g. number of machines		100.00	0.00	100.00	100.00	0.00	100.00
YES	Notification of 2 machines or less (new & existing)		50.00	0.00	50.00	50.00	0.00	50.00
YES	Transfer - If transfer of Premises Licence to sell alcohol granted		25.00	0.00	25.00	25.00	0.00	25.00
YES	Name change i.e. new married name etc.		25.00	0.00	25.00	25.00	0.00	25.00
YES	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00

Statutory Service (Y/N)	Description of Fees & Charges	Service Is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
YES	Annual fee (payable by premises with three or more machines)		50.00	0.00	50.00	50.00	0.00	50.00
YES	<b>Club Gaming &amp; Club Gaming Machine Permit Fees</b>							
YES	New		200.00	0.00	200.00	200.00	0.00	200.00
YES	New Existing Part II or Part III Gaming Act 1968 registrations		100.00	0.00	100.00	100.00	0.00	100.00
YES	New (fast track) holder of Club Premises Certificate under Licensing Act 2003		100.00	0.00	100.00	100.00	0.00	100.00
YES	Renewal		100.00	0.00	100.00	100.00	0.00	100.00
YES	Variation		100.00	0.00	100.00	100.00	0.00	100.00
YES	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
YES	Annual fee		50.00	0.00	50.00	50.00	0.00	50.00
YES	<b>Unlicensed Family Entertainment Centre Gaming Machine Permit Fees</b>							
YES	New		300.00	0.00	300.00	300.00	0.00	300.00
YES	New Existing Part II and Part III Gaming Act 1968 registrations		100.00	0.00	100.00	100.00	0.00	100.00
YES	Renewal		300.00	0.00	300.00	300.00	0.00	300.00
YES	Change of Name		25.00	0.00	25.00	25.00	0.00	25.00
YES	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
YES	<b>Prize Gaming Permit Fees</b>							
YES	New		300.00	0.00	300.00	300.00	0.00	300.00
YES	New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder		100.00	0.00	100.00	100.00	0.00	100.00
YES	Renewal (every 10 years)		300.00	0.00	300.00	300.00	0.00	300.00
YES	Change of name		25.00	0.00	25.00	25.00	0.00	25.00
YES	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
YES	Temporary Use Notice		250.00	0.00	250.00	250.00	0.00	250.00
YES	<b>Small Society Lotteries</b>							
YES	New		40.00	0.00	40.00	40.00	0.00	40.00
YES	Annual fee		20.00	0.00	20.00	20.00	0.00	20.00
	<b>CASINO</b>							
No	General Licensing Admin Fees (non Licensing Act or Gambling Act)					Refer to the Casino fees (maximum) in The Gambling (Premises)		
No	Replacement licence		39.00	0.00	39.00	43.80	0.00	43.80
No	Change of name and address of licence holder		39.00	0.00	39.00	43.80	0.00	43.80
YES	Replacement permit		15.00	0.00	15.00	15.00	0.00	15.00
YES	Temporary Use Notice		250.00	0.00	250.00	250.00	0.00	250.00
YES	<b>Small Society Lotteries</b>							
YES	New		40.00	0.00	40.00	40.00	0.00	40.00
YES	Annual fee		20.00	0.00	20.00	20.00	0.00	20.00
	<b>SAFETY CERTIFICATES FOR SPORTS GROUNDS</b>							
No	<b>Sports Grounds:</b>							
No	Application for a sport ground safety certificate		2,533.80	0.00	2,533.80	2,845.50	0.00	2,845.50
No	Application to change a safety certificate for a sports ground		1,897.70	0.00	1,897.70	2,131.20	0.00	2,131.20
No	<b>Regulated Stands at sports grounds:</b>							
No	Application to certify a regulated stand at a sports ground		1,897.70	0.00	1,897.70	2,131.20	0.00	2,131.20
No	Application to change a safety certificate for a regulated stand at a sports ground		1,261.50	0.00	1,261.50	1,416.70	0.00	1,416.70
	<b>STRAY DOGS SERVICE</b>							
YES	<b>Reclaim of a stray dog:</b>							
No	Kennelling fee (per day)		12.00	0.00	12.00	12.00	0.00	12.00
No	Seizure fee		130.00	0.00	130.00	130.00	0.00	130.00
No	Veterinary fees(Depends on any treatment that is needed)							
No	Microchipping							
	<b>Charges for Notices served under the Housing Act 2004</b>							
No	Hazard Awareness Notice (if a subsequent notice is not required)							
No	Hazard Awareness Notice (if a subsequent notice is required)		213.80	0.00	213.80	240.10	0.00	240.10
No	Improvement Notice		427.40	0.00	427.40	480.00	0.00	480.00
No	Prohibition Order		427.40	0.00	427.40	480.00	0.00	480.00
No	Emergency Prohibition Order		427.40	0.00	427.40	480.00	0.00	480.00

Statutory Service (Y/N)	Description of Fees & Charges	Service Is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Emergency Remedial Action		427.40	0.00	427.40	480.00	0.00	480.00
No	Demolition Order		427.40	0.00	427.40	480.00	0.00	480.00
No	Review of a suspended Improvement Notice		245.00	0.00	245.00	275.20	0.00	275.20
No	Review of a suspended Prohibition Order		245.00	0.00	245.00	275.20	0.00	275.20
No	Charge for any subsequent notice served at the same time for the same property		183.80	0.00	183.80	206.50	0.00	206.50
	<b>Community Spaces</b>							
	<b>Angel Community Centre</b>							
No	<b>Conference Room (meeting space for up to 16 people)</b>							
No	Monday - Friday - hourly rate		12.90	0.00	12.90	14.50	0.00	14.50
No	Saturday - Sunday - hourly rate		19.10	0.00	19.10	21.50	0.00	21.50
No	<b>Small Hall (meeting space for up to 40 people)</b>							
No	Monday - Friday - hourly rate		19.10	0.00	19.10	21.50	0.00	21.50
No	Saturday - Sunday - hourly rate		28.70	0.00	28.70	32.30	0.00	32.30
No	<b>Large Hall (meeting space for up to 150 people)</b>							
No	Monday - Friday - hourly rate		35.90	0.00	35.90	40.40	0.00	40.40
No	Saturday - Sunday - hourly rate		38.70	0.00	38.70	43.50	0.00	43.50
No	<b>Large Hall (social functions for up to 140 people)</b>						0.00	
No	Monday - Friday - hourly rate		42.60	0.00	42.60	47.90	0.00	47.90
No	Saturday - Sunday - hourly rate		75.10	0.00	75.10	84.40	0.00	84.40
No	<b>Kitchen Hire (hourly rate)</b>							
No	Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet)		11.40	0.00	11.40	12.90	0.00	12.90
No	Part Kitchen Hire (for serving of pre-prepared food/drink only)		23.50	0.00	23.50	26.40	0.00	26.40
No	<b>Corkage Fee (one off charge)</b>		54.60	0.00	54.60	61.40	0.00	61.40
No	<b>Discount Weekend Packages</b>							
No	Social Full Day 12 hours ( Large Hall + Kitchen)		884.30	0.00	884.30	993.10	0.00	993.10
No	Social Half Day 7 hours ( Large Hall + Kitchen)		520.60	0.00	520.60	584.70	0.00	584.70
	<b>Youth Centres</b>							
No	<b>Alan Pullinger Youth Centre</b>							
No	Room/Facility hire				Price On Application			Price On Application
No	Whole Centre hire				Price On Application			Price On Application
No	<b>Bell Lane Youth Centre</b>							
No	Room/Facility hire				Price On Application			Price On Application
No	Whole Centre hire				Price On Application			Price On Application
No	<b>Craig Park Youth Centre</b>							
No	Room/Facility hire				Price On Application			Price On Application
No	Whole Centre hire				Price On Application			Price On Application
No	<b>Croyland Youth Centre</b>							
No	Room/Facility hire		Price On Application			Price On Application		
No	Whole Centre hire				Price On Application			Price On Application
No	<b>Ponders End Youth Centre</b>							
No	Room/Facility hire				Price On Application			Price On Application
No	Whole Centre hire				Price On Application			Price On Application
No	<b>Green Towers -VENUE</b>							
No	Conference Room 1 - Monday & Friday		35.40	0.00	35.40	39.80	0.00	39.80
No	Conference Room 1 - Saturday & Sunday		46.80	0.00	46.80	52.60	0.00	52.60
No	Breakout Room 1 - Monday & Friday		29.10	0.00	29.10	32.70	0.00	32.70
No	Breakout Room 1 - Saturday & Sunday		35.40	0.00	35.40	39.80	0.00	39.80
No	Small Meeting Room 2 - Monday & Friday		17.70	0.00	17.70	19.90	0.00	19.90
No	Small Meeting Room 2 - Saturday & Sunday		25.00	0.00	25.00	28.10	0.00	28.10
No	Large Hall - Conference/Meeting		57.20	0.00	57.20	64.30	0.00	64.30
No	Large Hall - Private Event		90.40	0.00	90.40	101.60	0.00	101.60

Statutory Service (Y/N)	Description of Fees & Charges	Service is Vatable	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<b>No</b>	<b>Salisbury House -VENUE</b>							
<b>No</b>	Ground Floor Salisbury Room		33.30	0.00	33.30	37.40	0.00	37.40
<b>No</b>	Edinburgh Room		25.00	0.00	25.00	28.10	0.00	28.10
<b>No</b>	The Tudor Room		35.40	0.00	35.40	39.80	0.00	39.80
<b>No</b>	Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)		62.40	0.00	62.40	70.10	0.00	70.10
<b>No</b>	Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)		109.10	0.00	109.10	122.60	0.00	122.60
	<b>CULTURE</b>							
	<b>DUGDALE-VENUE</b>							
<b>No</b>	Dugdale Venue Hire Rates & Charges							
<b>No</b>	(These prices are relevant to the dates of hire, not the date of the booking.)							
<b>No</b>	Ground Floor							
<b>No</b>	Ground -Studio Theatre( Weekdays) per hour		98.80	0.00	98.80	103.74	0.00	103.74
<b>No</b>	Ground -Studio Theatre( Weekends) per hour		125.80	0.00	125.80	132.09	0.00	132.09
	<b>1st Floor</b>						0.00	
<b>No</b>	<b>Executive Suite per hour</b>		<b>46.80</b>	<b>0.00</b>	<b>46.80</b>	<b>49.14</b>	<b>0.00</b>	<b>49.14</b>
<b>No</b>	Conference Room 1 per hour		43.70	0.00	43.70	45.89	0.00	45.89
<b>No</b>	Conference Room 2 per hour		37.50	0.00	37.50	39.38	0.00	39.38
<b>No</b>	Conference Room 3 per hour		37.50	0.00	37.50	39.38	0.00	39.38
<b>No</b>	Conference Room 4 per hour		33.30	0.00	33.30	34.97	0.00	34.97
	<b>MILLFIELD THEATRE</b>							
<b>No</b>	<b>Theatre Hire Rates:</b>							
<b>No</b>	Mon/Tues/Wed/Thur/Friday (Performance of up to 3 hours including a 20 minute interval)		1,418.30	0.00	1,418.30	1,489.22	0.00	1,489.22
<b>No</b>	Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours		311.70	0.00	311.70	327.29	0.00	327.29
<b>No</b>	Sat/ Sun/Bank Holiday (Performance of up to 3 hours including a 20 minute interval)		1,636.50	0.00	1,636.50	1,718.33	0.00	1,718.33
<b>No</b>	Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours		365.80	0.00	365.80	384.09	0.00	384.09
<b>No</b>	Use of theatre prior to the performance per hour		120.60	0.00	120.60	126.63	0.00	126.63
	<b>MILLFIELD HOUSE</b>							
<b>No</b>	<b>Venue Hire Rates &amp; Charges:</b>							
<b>No</b>	Ground- per hour:							
<b>No</b>	Strand		39.50	0.00	39.50	41.48	0.00	41.48
<b>No</b>	Ambassadors		33.30	0.00	33.30	34.97	0.00	34.97
<b>No</b>	1st Floor- per hour							
<b>No</b>	Huxley		39.50	0.00	39.50	41.48	0.00	41.48
<b>No</b>	Bridport		33.30	0.00	33.30	34.97	0.00	34.97
<b>No</b>	<b>Aylward</b>		<b>29.10</b>	<b>0.00</b>	<b>29.10</b>	<b>30.56</b>	<b>0.00</b>	<b>30.56</b>
<b>No</b>	2nd Floor- Sawyer per hour		33.30	0.00	33.30	34.97	0.00	34.97
	<b>Forty Hall -VENUE</b>							
	<b>Conference/Meeting/Training</b>							
	<b>Ground - per hour</b>							
<b>No</b>	Long Gallery & Inner Courtyard		47.00	0.00	47.00	49.35	0.00	49.35
<b>No</b>	Garden Room-for storage only		15.00	0.00	15.00	15.75	0.00	15.75
<b>No</b>	Great Hall		42.00	0.00	42.00	44.10	0.00	44.10
<b>No</b>	Parlour		42.00	0.00	42.00	44.10	0.00	44.10
	<b>Second Floor - per hour</b>							
<b>No</b>	Vicary Room		32.00	0.00	32.00	33.60	0.00	33.60
<b>No</b>	Walters Room		32.00	0.00	32.00	33.60	0.00	33.60

Statutory Service (Y/N)	Description of Fees & Charges	Service Is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
	<b>Private Hire (Baby Showers, Christening, Parties etc.)</b>							
No	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 8 hours)		1,550.00	0.00	1,550.00	1,627.50	0.00	1,627.50
No	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 8 hours)		1,860.00	0.00	1,860.00	1,953.00	0.00	1,953.00
No	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 4 hours)		900.00	0.00	900.00	945.00	0.00	945.00
No	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 4 hours)		1,060.00	0.00	1,060.00	1,113.00	0.00	1,113.00
No	Great Hall & Parlour Monday- Wednesday (Hire up to 8 hours)		1,050.00	0.00	1,050.00	1,102.50	0.00	1,102.50
No	Great Hall & Parlour Monday- Wednesday (Hire up to 4 hours)		600.00	0.00	600.00	630.00	0.00	630.00
No	Great Hall Monday- Thursday (Hire up to 8 hours)		700.00	0.00	700.00	735.00	0.00	735.00
No	Great Hall Monday- Thursday (Hire up to 4 hours)		475.00	0.00	475.00	498.75	0.00	498.75
No	Great Hall Friday - Sunday (Hire up to 8 hours)		900.00	0.00	900.00	945.00	0.00	945.00
No	Great Hall Friday - Sunday (Hire up to 4 hours)		675.00	0.00	675.00	708.75	0.00	708.75
	<b>Celebration of Life/Wakes</b>							
No	Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 3 hours)		435.00	0.00	435.00	456.75	0.00	456.75
No	Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 3 hours)		535.00	0.00	535.00	561.75	0.00	561.75
No	<b>Great Hall &amp; Parlour Monday- Wednesday (Hire up to 3 hours)</b>		<b>330.00</b>	<b>0.00</b>	<b>330.00</b>	<b>346.50</b>	<b>0.00</b>	<b>346.50</b>
No	Great Hall Monday- Wednesday (Hire up to 3 hours)		205.00	0.00	205.00	215.25	0.00	215.25
No	Great Hall Friday - Sunday (Hire up to 3 hours)		280.00	0.00	280.00	294.00	0.00	294.00
	<b>Weddings</b>							
No	Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Mon - Thurs (12 hours)		2,500.00	0.00	2,500.00	2,625.00	0.00	2,625.00
No	Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Fri - Sun (12 hours)		3,000.00	0.00	3,000.00	3,150.00	0.00	3,150.00
No	Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)		2,060.00	0.00	2,060.00	2,163.00	0.00	2,163.00
No	Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)		2,600.00	0.00	2,600.00	2,730.00	0.00	2,730.00
No	Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (3 hours)		1,300.00	0.00	1,300.00	1,365.00	0.00	1,365.00
No	Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (3 hours)		1,500.00	0.00	1,500.00	1,575.00	0.00	1,575.00
No	Ceremony Only Great Hall & Parlour Mon - Wed (3 hours)		980.00	0.00	980.00	1,029.00	0.00	1,029.00
No	Ceremony Only Great Hall Thurs-Sunday (3 hours)		620.00	0.00	620.00	651.00	0.00	651.00
No	Outer Courtyard 6:00pm – 12:00am (Exclusive Use)		190.00	0.00	190.00	199.50	0.00	199.50
No	Outer Courtyard 12:00pm – 6:00pm (Shared use)		170.00	0.00	170.00	178.50	0.00	178.50
No	Photo Shoot Great Hall & Grand Staircase (2 hours)		280.00	0.00	280.00	294.00	0.00	294.00
No	Extra hour before or after booked time		155.00	0.00	155.00	162.75	0.00	162.75
	<b>Wedding Ceremony &amp; Reception in the Grounds of Forty Hall</b>							
No	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery, Inner Courtyard & Great Hall Mon - Thurs (12 hours)		3,500.00	0.00	3,500.00	3,675.00	0.00	3,675.00
No	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery, Inner Courtyard & Great Hall Fri - Sun (12 hours)		4,000.00	0.00	4,000.00	4,200.00	0.00	4,200.00
	<b>Wedding Ceremonies in the Grounds of Forty Hall</b>							
No	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery and Inner Courtyard Mon - Thurs (3 hours)		2,350.00	0.00	2,350.00	2,467.50	0.00	2,467.50
No	Front Lawn, Walled Garden or Pleasure Grounds and Long Gallery and Inner Courtyard Fri - Sun (3 hours)		2,550.00	0.00	2,550.00	2,677.50	0.00	2,677.50
	<b>Wedding Ceremony &amp; Reception in the Grounds of Forty Hall (no inside space)</b>							
No	Front Lawn, Walled Garden or Pleasure Grounds Mon - Thurs (12 hours)		1,750.00	0.00	1,750.00	1,837.50	0.00	1,837.50
No	Front Lawn, Walled Garden or Pleasure Grounds Fri - Sun (12 hours)		2,000.00	0.00	2,000.00	2,100.00	0.00	2,100.00
	<b>Wedding Ceremonies in the Grounds of Forty Hall (no inside space)</b>							
No	Front Lawn or Walled Garden or Pleasure Grounds Mon - Thurs (3 hours)		1,300.00	0.00	1,300.00	1,365.00	0.00	1,365.00

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Front Lawn or Walled Garden or Pleasure Grounds Fri - Sun (3 hours)		1,500.00	0.00	1,500.00	1,575.00	0.00	1,575.00
	<b>Wedding Reception in the Grounds of Forty Hall (no inside space)</b>							
No	Pleasure Grounds Mon - Thurs (12 hours)		1,900.00	0.00	1,900.00	1,995.00	0.00	1,995.00
No	Pleasure Grounds Fri - Sun (12 hours)		2,500.00	0.00	2,500.00	2,625.00	0.00	2,625.00
	<b>Wedding Proposals</b>							
No	Front Lawn or Walled Garden Mon - Thurs (2 hours)		250.00	0.00	250.00	262.50	0.00	262.50
No	Front Lawn or Walled Garden Fri - Sun (2 hours)		300.00	0.00	300.00	315.00	0.00	315.00
No	Great Hall Mon - Thurs (2 hours)		150.00	0.00	150.00	157.50	0.00	157.50
No	Great Hall Fri - Sun (2 hours)		200.00	0.00	200.00	210.00	0.00	210.00
	<b>Museums</b>							
No	Schools Sessions		3.90	0.00	3.90	4.10	0.00	4.10
	<b>DESIGN &amp; PRINT SERVICE</b>							
	<b>Highly Creative Design ( per hour)</b>	Y						
No	A minimum charge of £24 is charged (based on 30 mins of work)	Y	52.42	10.48	62.90	58.92	11.78	70.70
	<b>Print, Photocopying &amp; Finishing (per hour)</b>							
No	A minimum charge of £13.00 is charged (based on 15 mins of work)	Y	56.67	11.33	68.00	63.75	12.75	76.50
	<b>PRINT SERVICES PRICE LIST OF</b>							
	<b>HIGH VOLUME PHOTOCOPING</b>							
No	VAT charged is dependant on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated							
	<b>100 to 200 images</b>							
No	Single sided on 80gsm white paper		14.20	0.00	14.20	16.00	0.00	16.00
No	Double sided on 80gsm white paper		14.20	0.00	14.20	16.00	0.00	16.00
No	Single sided on 80gsm tinted paper		14.20	0.00	14.20	16.00	0.00	16.00
No	Double sided on 80gsm tinted paper		14.20	0.00	14.20	16.00	0.00	16.00
	<b>300 to 400 images</b>							
No	Single sided on 80gsm white paper		14.30	0.00	14.30	16.10	0.00	16.10
No	Double sided on 80gsm white paper		14.30	0.00	14.30	16.10	0.00	16.10
No	Single sided on 80gsm tinted paper		16.10	0.00	16.10	18.10	0.00	18.10
No	Double sided on 80gsm tinted paper		14.30	0.00	14.30	16.10	0.00	16.10
	<b>500 images</b>							
No	Single sided on 80gsm white paper		20.70	0.00	20.70	23.30	0.00	23.30
No	Double sided on 80gsm white paper		23.00	0.00	23.00	25.90	0.00	25.90
No	Single sided on 80gsm tinted paper		25.20	0.00	25.20	28.30	0.00	28.30
No	Double sided on 80gsm tinted paper		27.50	0.00	27.50	30.90	0.00	30.90
	<b>600 images</b>							
No	Single sided on 80gsm white paper		35.60	0.00	35.60	40.00	0.00	40.00
No	Double sided on 80gsm white paper		34.40	0.00	34.40	38.70	0.00	38.70
No	Single sided on 80gsm tinted paper		37.90	0.00	37.90	42.60	0.00	42.60
No	Double sided on 80gsm tinted paper		35.60	0.00	35.60	40.00	0.00	40.00
	<b>700 images</b>							
No	Single sided on 80gsm white paper		36.70	0.00	36.70	41.30	0.00	41.30
No	Double sided on 80gsm white paper		35.60	0.00	35.60	40.00	0.00	40.00
No	Single sided on 80gsm tinted paper		39.00	0.00	39.00	43.80	0.00	43.80

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Double sided on 80gsm tinted paper		36.70	0.00	36.70	41.30	0.00	41.30
	<b>800 images</b>							
No	Single sided on 80gsm white paper		37.90	0.00	37.90	42.60	0.00	42.60
No	Double sided on 80gsm white paper		36.70	0.00	36.70	41.30	0.00	41.30
No	Single sided on 80gsm tinted paper		4.20	0.00	4.20	4.80	0.00	4.80
No	Double sided on 80gsm tinted paper		37.90	0.00	37.90	42.60	0.00	42.60
	<b>900 images</b>							
No	Single sided on 80gsm white paper		39.00	0.00	39.00	43.80	0.00	43.80
No	Double sided on 80gsm white paper		37.90	0.00	37.90	42.60	0.00	42.60
No	Single sided on 80gsm tinted paper		421.20	0.00	421.20	473.10	0.00	473.10
No	Double sided on 80gsm tinted paper		39.00	0.00	39.00	43.80	0.00	43.80
	<b>1000 images</b>							
No	Single sided on 80gsm white paper		40.20	0.00	40.20	45.20	0.00	45.20
No	Double sided on 80gsm white paper		39.00	0.00	39.00	43.80	0.00	43.80
No	Single sided on 80gsm tinted paper		42.50	0.00	42.50	47.80	0.00	47.80
No	Double sided on 80gsm tinted paper		40.20	0.00	40.20	45.20	0.00	45.20
	<b>1100 images</b>							
No	Single sided on 80gsm white paper		44.80	0.00	44.80	50.40	0.00	50.40
No	Double sided on 80gsm white paper		42.50	0.00	42.50	47.80	0.00	47.80
No	Single sided on 80gsm tinted paper		49.40	0.00	49.40	55.50	0.00	55.50
No	Double sided on 80gsm tinted paper		44.80	0.00	44.80	50.40	0.00	50.40
	<b>1200 images</b>							
No	Single sided on 80gsm white paper		45.80	0.00	45.80	51.50	0.00	51.50
No	Double sided on 80gsm white paper		43.50	0.00	43.50	48.90	0.00	48.90
No	Single sided on 80gsm tinted paper		50.50	0.00	50.50	56.80	0.00	56.80
No	Double sided on 80gsm tinted paper		45.80	0.00	45.80	51.50	0.00	51.50
	<b>1300 images</b>							
No	Single sided on 80gsm white paper		58.50	0.00	58.50	65.70	0.00	65.70
No	Double sided on 80gsm white paper		56.20	0.00	56.20	63.20	0.00	63.20
No	Single sided on 80gsm tinted paper		63.10	0.00	63.10	70.90	0.00	70.90
No	Double sided on 80gsm tinted paper		58.50	0.00	58.50	65.70	0.00	65.70
	<b>1400 images</b>							
No	Single sided on 80gsm white paper		59.60	0.00	59.60	67.00	0.00	67.00
No	Double sided on 80gsm white paper		57.40	0.00	57.40	64.50	0.00	64.50
No	Single sided on 80gsm tinted paper		64.20	0.00	64.20	72.10	0.00	72.10
No	Double sided on 80gsm tinted paper		59.60	0.00	59.60	67.00	0.00	67.00
	<b>1500 images</b>							
No	Single sided on 80gsm white paper		60.80	0.00	60.80	68.30	0.00	68.30
No	Double sided on 80gsm white paper		58.50	0.00	58.50	65.70	0.00	65.70
No	Single sided on 80gsm tinted paper		65.40	0.00	65.40	73.50	0.00	73.50
No	Double sided on 80gsm tinted paper		60.80	0.00	60.80	68.30	0.00	68.30
	<b>1600 images</b>							
No	Single sided on 80gsm white paper		66.50	0.00	66.50	74.70	0.00	74.70
No	Double sided on 80gsm white paper		63.10	0.00	63.10	70.90	0.00	70.90

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Single sided on 80gsm tinted paper		72.30	0.00	72.30	81.20	0.00	81.20
No	Double sided on 80gsm tinted paper		66.50	0.00	66.50	74.70	0.00	74.70
	<b>1700 images</b>							
No	Single sided on 80gsm white paper		67.60	0.00	67.60	76.00	0.00	76.00
No	Double sided on 80gsm white paper		64.20	0.00	64.20	72.10	0.00	72.10
No	Single sided on 80gsm tinted paper		73.40	0.00	73.40	82.50	0.00	82.50
No	Double sided on 80gsm tinted paper		67.60	0.00	67.60	76.00	0.00	76.00
	<b>1800 images</b>							
No	Single sided on 80gsm white paper		68.80	0.00	68.80	77.30	0.00	77.30
No	Double sided on 80gsm white paper		65.40	0.00	65.40	73.50	0.00	73.50
No	Single sided on 80gsm tinted paper		74.60	0.00	74.60	83.80	0.00	83.80
No	Double sided on 80gsm tinted paper		68.80	0.00	68.80	77.30	0.00	77.30
	<b>1900 images</b>							
No	Single sided on 80gsm white paper		70.00	0.00	70.00	78.70	0.00	78.70
No	Double sided on 80gsm white paper		68.80	0.00	68.80	77.30	0.00	77.30
No	Single sided on 80gsm tinted paper		75.60	0.00	75.60	84.90	0.00	84.90
No	Double sided on 80gsm tinted paper		70.00	0.00	70.00	78.70	0.00	78.70
	<b>2000 images</b>							
No	Single sided on 80gsm white paper		71.10	0.00	71.10	79.90	0.00	79.90
No	Double sided on 80gsm white paper		72.30	0.00	72.30	81.20	0.00	81.20
No	Single sided on 80gsm tinted paper		81.50	0.00	81.50	91.60	0.00	91.60
No	Double sided on 80gsm tinted paper		75.60	0.00	75.60	84.90	0.00	84.90
	<b>2500 images</b>							
No	Single sided on 80gsm white paper		90.60	0.00	90.60	101.80	0.00	101.80
No	Double sided on 80gsm white paper		83.70	0.00	83.70	94.00	0.00	94.00
No	Single sided on 80gsm tinted paper		100.90	0.00	100.90	113.40	0.00	113.40
No	Double sided on 80gsm tinted paper		102.00	0.00	102.00	114.60	0.00	114.60
	<b>3000 images</b>							
No	Single sided on 80gsm white paper		96.30	0.00	96.30	108.20	0.00	108.20
No	Double sided on 80gsm white paper		89.40	0.00	89.40	100.40	0.00	100.40
No	Single sided on 80gsm tinted paper		119.20	0.00	119.20	133.90	0.00	133.90
No	Double sided on 80gsm tinted paper		107.70	0.00	107.70	121.00	0.00	121.00
	<b>3500 images</b>							
No	Single sided on 80gsm white paper		102.00	0.00	102.00	114.60	0.00	114.60
No	Double sided on 80gsm white paper		94.00	0.00	94.00	105.60	0.00	105.60
No	Single sided on 80gsm tinted paper		123.87	0.00	123.87	139.20	0.00	139.20
No	Double sided on 80gsm tinted paper		113.50	0.00	113.50	127.50	0.00	127.50
	<b>4000 images</b>							
No	Single sided on 80gsm white paper		112.30	0.00	112.30	126.20	0.00	126.20
No	Double sided on 80gsm white paper		99.70	0.00	99.70	112.00	0.00	112.00
No	Single sided on 80gsm tinted paper		128.30	0.00	128.30	144.10	0.00	144.10
No	Double sided on 80gsm tinted paper		119.20	0.00	119.20	133.90	0.00	133.90
	<b>4500 images</b>							
No	Single sided on 80gsm white paper		126.00	0.00	126.00	141.50	0.00	141.50



Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Double sided on 80gsm white paper		126.00	0.00	126.00	141.50	0.00	141.50
No	Single sided on 80gsm tinted paper		158.10	0.00	158.10	177.60	0.00	177.60
No	Double sided on 80gsm tinted paper		126.00	0.00	126.00	141.50	0.00	141.50
No	<b>Over 5000 images</b>		Price on application			Price on application		
No	<b>PRE-APPLICATION CHARGING SCHEME-PLANNING</b>							
No	<b>Category A:Large Major Applications 25-150 units,+2000 sq. m of floor space (includes change of use)EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)</b>							
No	<b>Category A:Large Major Applications</b> (Assessment, site visit, meeting and written advice, includes SuDs consultation)	√	Price on Application			Price on Application		
No	<b>Category A;</b> Follow up meeting	√	Price on Application			Price on Application		
No	<b>Category B :Major developments 10-24 residential units 1000-2000 sq. metres of floor space(includes change of use) Development involving 0.5 hectares</b>							
No	<b>Category B :Major developments</b> (Assessment, site visit, meeting and written advice, includes SuDs consultation)	√	Price on Application			Price on Application		
No	<b>Category B:</b> Follow up meeting	√	Price on Application			Price on Application		
No	<b>Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq. metres of non-residential floor space(includes change of use)</b>							
No	<b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice)	√	Price on Application			Price on Application		
No	<b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice) Development within a Conservation Area	√	Price on Application			Price on Application		
No	<b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice) Development involving a listed building or affecting the setting of a listed building	√	Price on Application			Price on Application		
No	<b>Category C:</b> Follow up meeting	√	Price on Application			Price on Application		
No	<b>Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq. metres of non-residential floor space( includes change of use) Telecommunications(Code system operators)</b>							
No	<b>Category D:</b> (Site specific assessment, meeting and written advice)	√	Price on Application			Price on Application		
No	<b>Category D:</b> (Site specific assessment, meeting and written advice)Development within a Conservation Area	√	Price on Application			Price on Application		
No	<b>Category D:</b> (Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building	√	Price on Application			Price on Application		
No	<b>Category D:</b> (Site specific assessment, meeting .No written advice)	√	Price on Application			Price on Application		
No	<b>Category D:</b> (Site specific assessment, meeting . No written advice) Development within a Conservation Area	√	Price on Application			Price on Application		
No	<b>Category D:</b> (Site specific assessment, meeting and No written advice)Development involving a listed building or affecting the setting of a listed building	√	Price on Application			Price on Application		
No	<b>Category D:</b> Follow up meeting	√	Price on Application			Price on Application		
No	<b>Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries</b>							
No	<b>Category E:</b> Site specific assessment, site visit, meeting and No written advice	√	Price on Application			Price on Application		
No	<b>Category E:</b> Site specific assessment, site visit, meeting and No written advice <b>If within Conservation Area</b>	√	Price on Application			Price on Application		
No	<b>Category E:</b> Site specific assessment, site visit, meeting and written advice	√	Price on Application			Price on Application		
No	<b>Category E:</b> Site specific assessment, site visit, meeting and written advice <b>If within Conservation Area</b>	√	Price on Application			Price on Application		
No	<b>Category E:</b> Follow up meeting	√	Price on Application			Price on Application		

Statutory Service (Y/N)	Description of Fees & Charges	Service is Vatable	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	<b>Category F: Enforcement</b> Discussions on cases involving enforcement actions Assessment, meeting and written advice	√		Price on Application			Price on Application	
No	<b>Category F:</b> Follow up meeting	√		Price on Application			Price on Application	
No	<b>Category G: Listed Buildings</b> (Assessment, site visit, meeting and written advice)	√		Price on Application			Price on Application	
No	<b>Category G:</b> Follow up meeting	√		Price on Application			Price on Application	
No	<b>Category H: Conservation Area</b> (Assessment, site visit, meeting and written advice on schemes located in Conservation area )	√		Price on Application			Price on Application	
No	<b>Category H:</b> Follow up meeting	√		Price on Application			Price on Application	
No	<b>Category I: Alterations to Shop Fronts/Advertisements</b> (Assessment, site visit, meeting and written advice)	√		Price on Application			Price on Application	
No	<b>Category I:</b> Follow up meeting	√		Price on Application			Price on Application	
No	<b>Category J: Concept Discussions Strategic /Major Development</b> (Meeting/Basic guidance against policy)	√		Price on Application			Price on Application	
No	<b>Category J: Concept Discussions Land with potential for 1-5 units</b> (Meeting/Basic guidance against policy)	√		Price on Application			Price on Application	
No	<b>Additional Specialist Advice (per hour)</b>	√		Price on Application			Price on Application	
No	Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement							
	<b>Local Land Charges</b>							
YES	<b>Residential Standard Enquiries (CON29R)</b>	√		Price on Application			Price on Application	
YES	<b>Residential/Commercial/ offices/ land/industrial - Each additional parcel</b>	√		Price on Application			Price on Application	
YES	<b>Commercial/offices/land/industrial Standard Enquiries (CON29R)</b>	√		Price on Application			Price on Application	
YES	<b>Commercial/ offices/land/industrial - Additional enquiry</b>	√		Price on Application			Price on Application	
YES	<b>Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014)</b>			Price on Application			Price on Application	
YES	<b>Copy documents from CON29 relating information (Each - including copy of search)</b>	√		Price on Application			Price on Application	
YES	<b>Copy documents relating to register only</b>			Price on Application			Price on Application	
YES	<b>Registration of a charge in Part 11 of the Register</b>			Price on Application			Price on Application	
	<b>PEST CONTROL (Public Realm)</b>							
No	<b>PEST CONTROL (DOMESTIC)</b>							
No	Survey charge (non refundable)	√		Price on Application			Price on Application	
No	Rats (For 3 visits)	√		Price on Application			Price on Application	
No	Mice (For 3 visits)	√		Price on Application			Price on Application	
No	Mice (Per Additional Visit)	√		Price on Application			Price on Application	
No	Rats (Per Additional Visit)	√		Price on Application			Price on Application	
No	Cockroaches (For 3 visits)	√		Price on Application			Price on Application	
No	Cockroaches (Per Additional Visit)	√		Price on Application			Price on Application	
No	Fleas	√		Price on Application			Price on Application	
No	Squirrels (per 3 visits) - internal only where appropriate	√		Price on Application			Price on Application	
No	Pharaohs Ant Treatment (Per complete treatment)	√		Price on Application			Price on Application	
No	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	√		Price on Application			Price on Application	
No	Bed Bug (ID & pre-visit only)	√		Price on Application			Price on Application	
No	Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
No	Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
No	Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
No	Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
No	Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)	√		Price on Application			Price on Application	
No	Moths (Maximum of 3 visits)	√		Price on Application			Price on Application	

Statutory Service (Y/N)	Description of Fees & Charges	Service is V/T/ABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)	V		Price on Application			Price on Application	
No	Proofing Treatments etc.			Price on Application			Price on Application	
No	Wasps (per treatment)	V		Price on Application			Price on Application	
No	Wasps (per extra nest)	V		Price on Application			Price on Application	
No	Garden Ants	V		Price on Application			Price on Application	
No	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	V		Price on Application			Price on Application	
No	<b>PEST CONTROL (COMMERCIAL)</b>			Price on Application			Price on Application	
No	Rats (Per treatment maximum 3 visits)	V		Price on Application			Price on Application	
No	Mice (Per treatment maximum 3 visits)	V		Price on Application			Price on Application	
No	Cockroach (Per treatment maximum 3 visits)	V		Price on Application			Price on Application	
No	Fleas (Per treatment maximum 1 visit)	V		Price on Application			Price on Application	
No	Wasps (Per treatment maximum 1 visit)	V		Price on Application			Price on Application	
No	Bed bugs (Per treatment maximum 2 visits including pre-visit)	V		Price on Application			Price on Application	
No	Bed bug (ID and pre-visit only)	V		Price on Application			Price on Application	
No	Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)	V		Price on Application			Price on Application	
No	On-site ID/other/advice/extra visits (Per visit)	V		Price on Application			Price on Application	
No	Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	V		Price on Application			Price on Application	
No	<b>PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)</b>							
No	Additional charges will be added for actual costs of materials, equipment etc.	V		Price on Application			Price on Application	
No	Rats	V		Price on Application			Price on Application	
No	Basic charge per hour (minimum 1 hour)	V		Price on Application			Price on Application	
No	Mice	V		Price on Application			Price on Application	
No	Basic charge per hour (minimum 1 hour)	V		Price on Application			Price on Application	
No	Insects	V		Price on Application			Price on Application	
No	Basic charge per hour (minimum 1 hour)	V		Price on Application			Price on Application	
No	Pigeons, Feral Cats and Squirrels and other treatments and pests	V		Price on Application			Price on Application	
No	Basic charge per hour (minimum 1 hour)	V		Price on Application			Price on Application	
No	Pharaohs Ant Treatment	V		Price on Application			Price on Application	
No	Basic charge per hour (minimum 1 hour)	V		Price on Application			Price on Application	
No	<b>FLEET SERVICES (Public Realm)</b>							
No	<b>Car Service Maintenance Repair &amp; grounds equipment self propelled</b>							
No	<b>This includes Car derived vans. I.E Vauxhall Corsa Van</b>							
No	<b>All Services are undertaken based on Autodata times</b>							
No	<b>The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on.</b>			Price on Application			Price on Application	
No	<b>Underutilised services within Public Realm - ability to offer discounts if required</b>			Price on Application			Price on Application	
No	Labour Rate per Hour	V		Price on Application			Price on Application	
No	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	V		Price on Application			Price on Application	
No	Parts	V		Price on Application			Price on Application	
No	Consumable items	V		Price on Application			Price on Application	
No	Environmental charge (disposal of oils when changed)	V		Price on Application			Price on Application	

Statutory Service (Y/N)	Description of Fees & Charges	Service is V/T/A/B/L/E	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Any work of specialist nature outsourced to 3rd party	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	MOT test class 4			Price on Application			Price on Application	
No	MOT retest			Price on Application			Price on Application	
No	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
No	<b>LCV up to 3.5t Service Maintenance Repair</b>							
No	<b>All Services are undertaken based on Autodata times</b>							
No	Labour Rate per hour	V		Price on Application			Price on Application	
No	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	V		Price on Application			Price on Application	
No	Parts	V		Price on Application			Price on Application	
No	Consumable items	V		Price on Application			Price on Application	
No	Environmental charge (disposal of oils when changed)	V		Price on Application			Price on Application	
No	Any work of specialist nature outsourced to 3rd party	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	MOT test class 7			Price on Application			Price on Application	
No	MOT retest			Price on Application			Price on Application	
No	LOLER testing tail lifts	V		Price on Application			Price on Application	
No	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
No	<b>Section 19 &amp; 22 mini bus Service Maintenance Repair and vehicles up to 7.5t</b>							
No	<b>All Services where possible are undertaken based on autodata times</b>							
No	Labour Rate	V		Price on Application			Price on Application	
No	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	V		Price on Application			Price on Application	
No	Parts	V		Price on Application			Price on Application	
No	Consumable items	V		Price on Application			Price on Application	
No	Environmental charge (disposal of oils when changed)	V		Price on Application			Price on Application	
No	Any work of specialist nature outsourced to 3rd party	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	DVSA safety inspection including interior fitting up to 22 seats	V		Price on Application			Price on Application	
No	DVSA standard brake test with print out	V		Price on Application			Price on Application	
No	DVSA standard Headlamp test	V		Price on Application			Price on Application	
No	MOT test class 5 - 5a			Price on Application			Price on Application	
No	MOT retest			Price on Application			Price on Application	
No	LOLER testing tail lifts	V		Price on Application			Price on Application	
No	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
No	<b>LGV / RCV and vehicles above 7.5t</b>							
No	<b>All Services where possible based on industry standard times</b>							
No	Labour Rate	V		Price on Application			Price on Application	
No	Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	V		Price on Application			Price on Application	
No	Parts	V		Price on Application			Price on Application	
No	Consumable items	V		Price on Application			Price on Application	
No	Environmental charge (disposal of oils when changed)	V		Price on Application			Price on Application	
No	Any work of specialist nature outsourced to 3rd party	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	V		Price on Application			Price on Application	
No	Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	V		Price on Application			Price on Application	

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	HGV DVSA safety inspection	√		Price on Application			Price on Application	
No	RCV DVSA Safety inspection	√		Price on Application			Price on Application	
No	DVSA standard brake test with print out + DVSA h/lamp test	√		Price on Application			Price on Application	
No	DVSA standard Headlamp test only	√		Price on Application			Price on Application	
No	HGV rigid MOT test (in house)	√		Price on Application			Price on Application	
No	MOT retest (In house)	√		Price on Application			Price on Application	
No	LOLER testing tail lifts	√		Price on Application			Price on Application	
No	Air Conditioning - Service and Re-Gas			Price on Application			Price on Application	
No	<b>COMMERCIAL WASTE SERVICES</b> <b>(Outside the scope of VAT wef 9.2.2011)</b>							
No	<b>Fees include disposal costs:</b>							
No	240 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	Overweight bins			Price on Application			Price on Application	
No	<b>Minimum contract 12 months (Supply &amp; Collection)</b>			Price on Application			Price on Application	
No	4 rolls of trade sacks - including initial contract set up			Price on Application			Price on Application	
No	8 rolls of trade sacks - including initial contract set up			Price on Application			Price on Application	
No	Each additional roll of 13 Trade Sacks			Price on Application			Price on Application	
No	Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply)			Price on Application			Price on Application	
No	Abortive fee			Price on Application			Price on Application	
No	Special collection - 60 minutes			Price on Application			Price on Application	
No	Special bulk collection			Price on application			Price on application	
No	<b>OFFER for new customers for first 12 months only:</b>							
No	Between 2 and 3 bins on site			Price on Application			Price on Application	
No	4 bins and above			Price on Application			Price on Application	
No	<b>Combined service offer - waste and recycling collection</b>							
No	660L refuse and 360L paper and cardboard			Price on Application			Price on Application	
No	360L refuse and 660L paper and cardboard			Price on Application			Price on Application	
No	660L refuse and 660L paper and cardboard			Price on Application			Price on Application	
No	940L refuse and 660L paper and cardboard			Price on Application			Price on Application	
No	1100L refuse and 660L paper and cardboard			Price on Application			Price on Application	
No	1100L refuse and 1100L paper and cardboard			Price on Application			Price on Application	
No	<b>Schools, Charities &amp; Domestic extra collection (Fees exclude disposal costs)</b>							
No	Roll of 13 Sacks			Price on Application			Price on Application	
No	240Litre Bin Hire/Collection			Price on Application			Price on Application	
No	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)			Price on Application			Price on Application	
No	<b>Places of Worship - Hire Charge Only</b>							
No	240Litre Bin Hire/Collection			Price on Application			Price on Application	
No	360 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	660 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	940 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	1100 Litre Bin Hire/Collection			Price on Application			Price on Application	
No	HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)			Price on Application			Price on Application	
No	HOUSING - Hire Charge Only - Metal bins			Price on Application			Price on Application	

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	Enfield Council Housing - Additional Collection Charge			Price on Application			Price on Application	
No	Schools Recycling Bin hire (per bin per week)			Price on Application			Price on Application	
No	Schools Recycling Bin Hire Only (per bin per week)			Price on Application			Price on Application	
No	Sales Commission			Price on application			Price on application	
No	Discount for multiple business contracts			Price on application			Price on application	
No	Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)			Price on application			Price on application	
No	<b>COMMERCIAL RECYCLING SERVICES</b>							
No	<b>Option 1. Paper &amp; Cardboard Only</b>							
No	i. Paper Cardboard Mix - Use 240 litre Wheeled Bins			Price on Application			Price on Application	
No	ii. Paper Cardboard Mix - Use 360 litre Bins			Price on Application			Price on Application	
No	iii. Paper Cardboard Mix - Use 660 litre Bins			Price on Application			Price on Application	
No	iv. Paper Cardboard Mix - Use 1100 litre Bins			Price on Application			Price on Application	
No	Mixed Recycling - 360 internal customer only			Price on Application			Price on Application	
No	Mixed Recycling - 1280 internal customer only			Price on Application			Price on Application	
	<b>SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)</b>							
No	Roll of 13 Clinical Waste Sacks	√		Price on Application			Price on Application	
No	Sharps bins - 2.5 litres	√		Price on Application			Price on Application	
No	Sharps bin 22 litres	√		Price on Application			Price on Application	
	<b>PARKS AND OUTDOOR FACILITIES (Public Realm)</b>							
No	<b>Tennis Courts</b>							
No	No charge off-peak							
No	<b>CRICKET **</b>							
No	<u>Season bookings can be made for 10 or 20 matches</u>							
No	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
No	<b>FOOTBALL / GAELIC FOOTBALL / RUGBY **</b>							
No	<u>Season bookings can be made for 16 or 32 games</u>							
No	<b>9-a-side Football, per pitch</b>							
No	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
No	<b>NETBALL**</b>							
No	Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.							
No	<b>Third Generation facility</b>							
No	Quarter Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
No	Half Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
No	Whole Pitch (per hour) - Charter Standard Club			Price on Application			Price on Application	
No	Quarter Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	
No	Half Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	
No	Whole Pitch (per hour) - Non-Charter Standard Club			Price on Application			Price on Application	
No	Commercial Hire (per hour)			Price on Application			Price on Application	
No	Weekday - off peak (per hour)			Price on Application			Price on Application	
No	Weekend Match - Quarter Pitch (per hour)			Price on Application			Price on Application	
No	Weekend Match - Half Pitch (per <u>two</u> hours) - Charter Standard Club			Price on Application			Price on Application	
No	Weekend Match - Whole Pitch (per <u>two</u> hours) - Charter Standard Club			Price on Application			Price on Application	
No	Weekend Match - Half Pitch (per <u>two</u> hours) - Non Charter Standard Club			Price on Application			Price on Application	
No	Weekend Match - Whole Pitch (per <u>two</u> hours) - Non Charter Standard Club			Price on Application			Price on Application	
No	Negotiable first year reduction up to 15% on block bookings (part 2)							
No	Discretionary discount 50% of weekend bookings for Junior games only after 5pm							
	Discretionary discount with Football Development Partner (FDP) increased in line with Price change on fees and charges annually							
	<b>CEMETERY CHARGES (Public Realm)</b>							

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	The service is non-business for VAT where marked * i.e. no VAT to be charged.							
No	Funeral and burial services outside of standard specified times			Price On Application			Price On Application	
No	Referral and multiple discount Commission			Price On Application			Price On Application	
	<b>EVENTS (Public Realm)</b>							
No	<b>Funfairs</b>							
No	More than 2 operating days			Price On Application			Price On Application	
No	<b>Circus's</b>							
No	More than 2 operating days			Price On Application			Price On Application	
No	<b>Commercial Events/National charities(Non Ticketed Public Events)</b>							
No	<b>Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.</b>							
No	More than 1 operating day			Price On Application			Price On Application	
No	<b>Medium Between 201-999 attendance</b>							
No	More than 1 operating day			Price On Application			Price On Application	
No	<b>Large Over 1000 attendance</b>							
No	More than 1 operating day			Price On Application			Price On Application	
No	<b>Ticketed Events 15% of Gate Receipts</b>							
No	Ticketed Commercial Events			Price On Application			Price On Application	
No	Waste removal and clearance			Price On Application			Price On Application	
No	Traffic Management services			Price On Application			Price On Application	
No	New Business referral commission			Price On Application			Price On Application	
No	<b>Bonds</b>							
No	Weddings up to 100 people			Price on Application			Price on Application	
No	Weddings 100 - 200 people			Price on Application			Price on Application	
No	Weddings 200 - 500 people			Price on Application			Price on Application	
No	Group Barbeque			Price on Application			Price on Application	
No	<b>Weddings</b>							
No	Wedding Blessings			Price on Application			Price on Application	
No	Wedding Receptions			Price on Application			Price on Application	
No	Wedding Blessing & Reception			Price on Application			Price on Application	
	<b>PEOPLE TRANSPORT: ANCILLIARY SERVICES</b>							
No	Hire of Bus and Driver (per hour)	v		Price on Application			Price on Application	
No	Hire of Bus, Driver and Passenger Assistant (per hour)	v		Price on Application			Price on Application	
No	Additional Coach hire			Price on Application			Price on Application	
	<b>Discount options</b>							
No	Provision to offer discount to adapt to the market (Where required and appropriate)							
No	New Service Provision charging (up to 12 month trial)- Framework for fees and charges required							
No	Premium or Fast-Track Services							
No	Online Discount (Provision to provide online discount where appropriate)							
No	Negotiable first year reduction up to 15% on block bookings (part 2)							
	<b>HEALTH &amp; SAFETY &amp; ASBESTOS</b>							
No	Schools SLA (subject to schools buying in to the service) (Normally academies are charged VAT)							
No	Freezywater St Georges			Price on Application			Price on Application	
No	Forty Hill			Price on Application			Price on Application	
No	Latymer All Saints			Price on Application			Price on Application	
No	Meridian Angel Primary Academy	v		Price on Application			Price on Application	
No	Our Lady of Lourdes			Price on Application			Price on Application	
No	St Andrews Enfield			Price on Application			Price on Application	
No	St Andrews Southgate			Price on Application			Price on Application	

Statutory Service (Y/N)	Description of Fees & Charges	Service is VATABLE	2022/23 Place Fees & Charges			2023/24 Place Proposed Fees & Charges		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
No	St Edmunds			Price on Application			Price on Application	
No	St Georges			Price on Application			Price on Application	
No	St James			Price on Application			Price on Application	
No	St John & St James			Price on Application			Price on Application	
No	St Johns			Price on Application			Price on Application	
No	St Mary's			Price on Application			Price on Application	
No	St Matthews			Price on Application			Price on Application	
No	St Michael @ Bowes			Price on Application			Price on Application	
No	St Michael's			Price on Application			Price on Application	
No	St Monica's			Price on Application			Price on Application	
No	St Paul's			Price on Application			Price on Application	
No	Bishop Stopford			Price on Application			Price on Application	
No	Broomfield			Price on Application			Price on Application	
No	Enfield Grammar Academy	Y		Price on Application			Price on Application	
No	Kingsmead Academy	Y		Price on Application			Price on Application	
No	The Latymer			Price on Application			Price on Application	
No	St Ignatius			Price on Application			Price on Application	
No	Edmonton County Academy	Y		Price on Application			Price on Application	
No	Enfield Learning Trust Academy	Y		Price on Application			Price on Application	
No	Ivy Learning Trust	Y		Price on Application			Price on Application	
No	Southgate Academy	Y		Price on Application			Price on Application	
No	Lee Valley High-academy	Y		Price on Application			Price on Application	
No	North Star Community Trust	Y		Price on Application			Price on Application	
No	Attigo	Y		Price on Application			Price on Application	
No	Children First (Multi academy trust)	Y		Price on Application			Price on Application	
No	Ilford County High	Y		Price on Application			Price on Application	
No	St. Annes			Price on Application			Price on Application	
No	Highgate Wood			Price on Application			Price on Application	
No	Edmonton County Trust			Price on Application			Price on Application	
No	West Lea			Price on Application			Price on Application	
	<b>Emergency Accommodation</b>							
	<b>New entrants into Emergency Accommodation within Enfield</b>							
	Shared accommodation			Price on Application			Price on Application	
	1 Bedroom accommodation			Price on Application			Price on Application	
	2 Bedroom accommodation			Price on Application			Price on Application	
	3 Bedroom accommodation			Price on Application			Price on Application	
	4+ Bedroom accommodation			Price on Application			Price on Application	
	<b>Existing tenants in Emergency Accommodation within Enfield</b>							
	Shared accommodation			Price on Application			Price on Application	
	1 Bedroom accommodation			Price on Application			Price on Application	
	2 Bedroom accommodation			Price on Application			Price on Application	
	3 Bedroom accommodation			Price on Application			Price on Application	
	4+ Bedroom accommodation			Price on Application			Price on Application	
	<b>New Entrants placed Out of Borough</b>							
	If new entrants have to be placed outside of Enfield the prevailing Local Housing Allowance (LHA) rate for that area will be applied.							
	<b>Existing Tenants placed Out of Borough</b>							
	90% of the 2011 LHA rates for the prevailing area plus a management fee is applied.							



Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<b>LIBRARIES</b>								
<b>Overdue Charges</b>								
<b>Books, CDs, Talking Books:</b>								
Full charges (per day)	N		0.30	0.00	0.30	0.35	0.00	0.35
<b>DVDs (Price Code B/D) :</b>								
Price Code B (per day)	N		0.65	0.00	0.65	0.70	0.00	0.70
Price Code D (per day)	N		0.35	0.00	0.35	0.35	0.00	0.35
<b>Concessionary Charge:</b>								
60+/Disabled/Unemployed	N		0.15	0.00	0.15	0.15	0.00	0.15
Age 0-17/Housebound				Free of charge			Free of charge	
A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed.								
The amount customers can owe before their accounts are blocked is reducing from £20 to £10. This is an LLC wide decision.								
<b>DVDs and music recordings: loan charges</b>								
<b>DVD Price code B-1 week loan</b>								
Full Charge	N		2.80	0.00	2.80	2.90	0.00	2.90
Concessionary charge: Age 0-17/60+/Disabled	N		2.20	0.00	2.20	2.30	0.00	2.30
<b>DVD Price code D-1 week loan</b>								
Full Charge	N		1.65	0.00	1.65	1.75	0.00	1.75
Concessionary charge: Age 0-17/60+/Disabled	N		1.15	0.00	1.15	1.25	0.00	1.25
<b>Compact Discs-2 weeks loan</b>								
Full Charge	N		0.65	0.00	0.65	0.70	0.00	0.70
Concessionary charge: Age 0-17/60+/Disabled	N		0.45	0.00	0.45	0.50	0.00	0.50
Housebound and Registered Blind				Free of charge			Free of charge	
<b>Spoken word: loan charges</b>								
<b>Full Charges</b>								
CD /Cassette sets - 3 weeks loan				Free of charge			Free of charge	
Concessionary charge				Free of charge			Free of charge	
CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge			Free of charge	
<b>Cassette sets-3 weeks loan</b>								
Full Charge				Free of charge			Free of charge	
Concessionary charge				Free of charge			Free of charge	
Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound				Free of charge			Free of charge	
Disabled/Low income/Housebound								
<b>Languages Courses: Loan charges</b>								
<b>Full Charges</b>								
9 weeks loan	N		2.20	0.00	2.20	2.30	0.00	2.30
3 weeks loan	N		1.15	0.00	1.15	1.30	0.00	1.30
<b>Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)</b>								
9 weeks loan	N		1.15	0.00	1.15	1.20	0.00	1.20
3 weeks loan	N		0.65	0.00	0.65	0.65	0.00	0.65
<b>English Language Courses:</b>								
				Free of charge			Free of charge	
<b>IT Facilities</b>								
<b>PC use</b>								
First Hour				Free of charge			Free of charge	
Then for 15 mins	N	v	0.29	0.06	0.35	0.30	0.10	0.40
<b>Introductory Sessions:</b>								
<b>Full Charges</b>								
Concessionary Charge	N	v	4.70	0.90	5.60	4.83	0.97	5.80
Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled	N	v	2.33	0.47	2.80	2.42	0.48	2.90

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
<i>Supported Sessions for Enfield Residents</i>			Free of charge			Free of charge		
<b>Printouts:</b>								
A4 Black and white	N	✓	0.21	0.04	0.25	0.25	0.05	0.30
A4 Colour	N	✓	0.42	0.08	0.50	0.50	0.10	0.60
<b>Reservations:</b>								
Full charge: Books( if copy available in Enfield)	N		1.00	0.00	1.00	1.10	0.00	1.10
<i>Concessionary Charge: books</i>								
Unemployed/Low income/Disabled/60+	N		0.50	0.00	0.50	0.55	0.00	0.55
Age 0-17			Free of charge			Free of charge		
Full charge: Books( if copy needs to be purchased )	N		1.65	0.00	1.65	1.80	0.00	1.80
Concessionary Charge: Age 0-17/Low income/Disabled/60+	N		1.15	0.00	1.15	1.20	0.00	1.20
<b>On-line Reservations:</b>								
Full charge	N		0.65	0.00	0.65	0.70	0.00	0.70
Concessionary Charge: Age 0-17/Low income/Disabled/60+			Free of charge			Free of charge		
<b>Audio Visual /Spoken word reservations:</b>								
Full charge:	N		0.95	0.00	0.95	1.10	0.00	1.10
Concessionary Charge: Unemployed/Low Income/Disabled/60+	N		0.50	0.00	0.50	0.55	0.00	0.55
Concessionary Charge: Age 0-17			Free of charge			Free of charge		
<b>Replacement Charges:</b>								
Membership cards	N		2.80	0.00	2.80	3.00	0.00	3.00
Lost items			Full replacement cost			Full replacement cost		
<i>Library Market place notice boards:</i>								
Per week	N		2.15	0.00	2.15	2.20	0.00	2.20
<b>Photocopies</b>								
Black & White A4	N	✓	0.21	0.04	0.25	0.25	0.05	0.30
Black & White A3	N	✓	0.40	0.10	0.50	0.50	0.10	0.60
Colour A4	N	✓	0.54	0.11	0.65	0.50	0.10	0.60
Colour A3	N	✓	1.08	0.22	1.30	1.00	0.20	1.20
<b>Laminating:</b>								
A4	N	✓	0.83	0.17	1.00	0.90	0.20	1.10
A3	N	✓	1.25	0.25	1.50	1.37	0.28	1.65
<b>Faxes</b>								
Outgoing faxes-UK - 1st page	N	✓	1.08	0.22	1.30	1.20	0.20	1.40
Outgoing faxes-UK per page- subsequent page	N	✓	0.54	0.11	0.65	0.60	0.10	0.70
Outgoing faxes-Overseas -1st page	N	✓	1.50	0.30	1.80	1.70	0.30	2.00
Outgoing faxes-Overseas per page-subsequent page	N	✓	1.08	0.22	1.30	1.20	0.20	1.40
Incoming faxes-UK-1st page	N	✓	0.54	0.11	0.65	0.60	0.10	0.70
Incoming faxes-UK per page-subsequent page	N	✓	0.25	0.05	0.30	0.29	0.06	0.35
<b>Community Room hire charges:</b>								
<b>Edmonton Green:</b>								
Room 1	N		15.50	0.00	15.50	16.00	0.00	16.00
Room1 concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
Room 2	N		24.00	0.00	24.00	25.00	0.00	25.00
Room 2 Concessionary	N		5.50	0.00	5.50	6.00	0.00	6.00
Office 1	N		17.50	0.00	17.50	18.00	0.00	18.00
Office 1 concessionary	N		17.50	0.00	17.50	18.00	0.00	18.00
Office /month introductory price	N		818.20	0.00	818.20	850.00	0.00	850.00
Office /month introductory price concessionary	N		818.20	0.00	818.20	850.00	0.00	850.00
<b>Enfield Town:</b>								
Room	N		15.50	0.00	15.50	16.00	0.00	16.00

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			Room concessionary	N		4.20	0.00	4.20
<u>Palmers Green:</u>								
Room	N		15.50	0.00	15.50	16.00	0.00	16.00
Room concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
<u>Ordnance Unity Centre</u>								
Room	N		15.50	0.00	15.50	16.00	0.00	16.00
Room concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
<u>Oakwood</u>								
Room+ kitchenette	N		15.50	0.00	15.50	16.00	0.00	16.00
Room+ kitchenette concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
<u>Enfield Highway</u>								
Room	N		15.50	0.00	15.50	16.00	0.00	16.00
Room concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
<u>Southgate</u>								
Room	N		15.50	0.00	15.50	16.00	0.00	16.00
Room concessionary	N		4.20	0.00	4.20	4.50	0.00	4.50
<u>Local Studies</u>								
<u>Photocopies &amp; Printouts</u>								
Black & White A4	N	√	0.21	0.04	0.25	0.25	0.05	0.30
Black & White A3	N	√	0.29	0.06	0.35	0.50	0.10	0.60
Colour A3	N	√	1.08	0.22	1.30	1.00	0.20	1.20
Colour A4	N	√	0.54	0.11	0.65	0.50	0.10	0.60
Premium Photographic paper A4	N	√	1.20	0.30	1.50	1.30	0.30	1.60
By post (admin fee)	N	√	1.08	0.22	1.30	1.20	0.20	1.40
<u>Scanning</u>								
By Email (per image)	N	√	1.08	0.22	1.30	1.20	0.20	1.40
CD/Memory Disk (per image)	N	√	1.08	0.22	1.30	1.20	0.20	1.40
<u>Photography</u>								
Own equipment (per day)	N		2.30	0.00	2.30	2.60	0.00	2.60
By staff (per image)	N		1.30	0.00	1.25	1.50	0.00	1.50
<u>Research Service</u>								
First Hour				Free of charge			Free of charge	
2nd-3rd hour (per hour to a maximum of 2 hours)	N		17.40	0.00	17.40	19.50	0.00	19.50
<u>Reproduction Charges</u>								
Community website/exhibition (per image)	N	√	4.80	1.00	5.80	5.40	1.10	6.50
Commercial website /exhibition (per image)	N	√	38.50	7.70	46.20	43.20	8.60	51.80
Commercial publication (per image)	N	√	38.50	7.70	46.20	43.20	8.60	51.80
<b>CONCESSIONARY TRAVEL</b>								
<b>Blue Badge</b>	N		10.00	0.00	10.00	10.00	0.00	10.00
Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.	N			Free of charge			Free of charge	
<b>CATERING</b>								
<b>Primary Schools</b>								
Pupil meal	N			Price on Application			Price on Application	
Adult meal (Duty meal paid by school)	N	√		Price on Application			Price on Application	

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
Adult meal	N	√	Price on Application			Price on Application		
After school club meal	N		As per individual arrangement			As per individual arrangement		
Breakfast Club	N		As per individual arrangement			As per individual arrangement		
<b>Special Schools</b>								
Pupil meal	N		Price on Application			Price on Application		
Adult meal (Duty meal paid by school)	N	√	Price on Application			Price on Application		
Adult meal	N	√	Price on Application			Price on Application		
<b>Secondary schools</b>								
Pupil meal	N		Price on Application			Price on Application		
Adult meal (Duty meal paid by school)	N	√	Price on Application			Price on Application		
Adult meal	N	√	Price on Application			Price on Application		
<b>MUSIC SERVICES</b>								
<b>Partnership Festivals:</b>								
Cost of taking part (per school)	N		62.00	0.00	62.00	70.00	0.00	70.00
<b>Tuition (All Schools &amp; Academies):</b>								
Cost per hour	N		39.00	0.00	39.00	40.00	0.00	40.00
<b>School based ensembles:</b>								
<i>Cost per week(All schools &amp; Academies):</i>								
30 mins rehearsal	N		40.00	0.00	40.00	42.00	0.00	42.00
45 mins rehearsal	N		51.00	0.00	51.00	54.00	0.00	54.00
60 mins rehearsal	N		61.00	0.00	61.00	64.00	0.00	64.00
<b>School-based CPD</b>								
<i>Cost per session (All schools &amp; Academies):</i>								
Twilight	N		175.00	0.00	175.00	180.00	0.00	180.00
Half day	N		310.00	0.00	310.00	310.00	0.00	310.00
Full day	N		525.00	0.00	525.00	525.00	0.00	525.00
<b>CHARGES TO PARENTS</b>								
<b>Tuition fees for 10 lessons:</b>								
10 x small group lessons	N		70.00	0.00	70.00	72.00	0.00	72.00
10 x 20 minutes individual lessons	N		122.00	0.00	122.00	125.00	0.00	125.00
10 x 30 minutes individual lessons	N		182.00	0.00	182.00	186.00	0.00	186.00
Additional termly fee for lessons taking place out of school hours	N		15.00	0.00	15.00	15.00	0.00	15.00
<b>Out of school music groups, charged to parents per term</b>								
All junior groups (1 hr)	N		54.00	0.00	54.00	59.00	0.00	59.00
Concert Band/Orchestra (1.5 hrs)	N		72.00	0.00	72.00	78.00	0.00	78.00
Enfield Youth Symphony Orchestra (2.5 hrs)	N		93.00	0.00	93.00	99.00	0.00	99.00
<b>Instrument Hire (All Schools &amp; Academies and Parents):</b>								
Cost per term	N		39.00	0.00	39.00	40.00	0.00	40.00
<b>DEPUTYSHIP FEES</b>								
<i>Remuneration of public authority deputies</i>								
The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority								
<b>Category 1</b>								
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <u>An amount not exceeding £745</u>	N		An amount not exceeding £745			An amount not exceeding £745		
<b>Category II</b>								

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non-statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below								
<i>20. Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice</i>								
a) For the first year: <i>An amount not exceeding £775</i>	N			An amount not exceeding £775			An amount not exceeding £775	
b) For the second and subsequent years: <i>An amount not exceeding £650</i>	N			An amount not exceeding £650			An amount not exceeding £650	
c) <i>Where the net assets of P are below £16,000</i> , the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy	N			An Annual management fee not exceeding 3.5% of net assets			An Annual management fee not exceeding 3.5% of net assets	
d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and welfare up to a maximum of £555	N			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555	
<b>Category III</b>								
Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant <i>An amount not exceeding £300</i>	N			An amount not exceeding £300			An amount not exceeding £300	
<b>Category IV</b>								
Preparation and lodgement of a report or account to the Public Guardian <i>An amount not exceeding £216</i>	N			An amount not exceeding £216			An amount not exceeding £216	
<b>Category V</b>								
Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of P <i>An amount not exceeding £70</i>	N			An amount not exceeding £70			An amount not exceeding £70	
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of P <i>An amount not exceeding £140</i>	N			An amount not exceeding £140			An amount not exceeding £140	
<b>Travel Rates</b>								
Public authority and other third sector deputies are allowed the fixed rate of £40 per hour for travel costs	N			£40 per hour			£40 per hour	
<b>APPOINTEESHIP FEES: Charge per annum</b>	N			An amount not exceeding £650			An amount not exceeding £650	
<b>Winding down fee</b>	N			An amount not exceeding £250			An amount not exceeding £250	
<b>COUNCIL TAX COURT COSTS:</b>								
<b>Council Tax:</b>								
Summons	N		75.00	0.00	75.00	84.20	0.00	84.20
Liability Order	N		27.00	0.00	27.00	30.30	0.00	30.30
Magistrates Court costs	N		0.50	0.00	0.50	0.60	0.00	0.60
<b>Business Rates:</b>								
Summons	N		150.00	0.00	150.00	168.50	0.00	168.50
Liability Order	N		50.00	0.00	50.00	56.20	0.00	56.20
Magistrates Court costs	N		0.50	0.00	0.50	0.60	0.00	0.60
<b>Discount options:</b>								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
Online Discount (Provision to provide online discount where appropriate)	N							

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non Stat	Service is Vatable	LONDON BOROUGH OF ENFIELD CEX DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD CEX DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<b>REGISTRARS</b>								
<b>Certificates:</b>								
<i>Birth and Death Registrations-Certificates issued on the day</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Certificate issued after Registration</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Short Certificate requested after registration (Birth only)</i>	Y		11.00	0.00	11.00	11.00	0.00	11.00
<i>Priority Service Fee (Same day service)</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
<i>Recorded Delivery Service (Up to two certificates)</i>	N	v	3.40	0.70	4.00	3.80	0.80	4.60
<i>Add £1 for each additional certificate</i>	N	v	1.10	0.20	1.20	1.20	0.20	1.40
<b>Marriages &amp; Civil Partnerships</b>								
<i>Notice fee per person</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
<i>Notice fee with referral to the Home Office per person</i>	Y		47.00	0.00	47.00	47.00	0.00	47.00
<i>Conversion of a civil partnership into marriage at the Register Office</i>	Y		45.00	0.00	45.00	45.00	0.00	45.00
<i>Completing the declaration</i>	Y		27.00	0.00	27.00	27.00	0.00	27.00
<i>Signing the declaration in a religious building</i>	Y		91.00	0.00	91.00	91.00	0.00	91.00
<i>Amending Notice of marriage</i>	N	v	30.20	6.00	36.20	29.20	5.80	35.00
<i>Ceremony late fee Friday Saturday in Admiral Suite and outside venues</i>	N	v	86.50	17.30	103.80	83.30	16.70	100.00
<i>Ceremony late fee Mon - Thurs Admiral suite</i>	N	v	43.20	8.60	51.80	41.70	8.30	50.00
<i>Statutory Ceremony</i>	y		107.00	0.00	107.00	107.00	0.00	107.00
<b>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</b>								
<i>If considered by the Registrar</i>	Y		50.00	0.00	50.00	50.00	0.00	50.00
<i>If request has to be referred to GRO</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
<b>Correction to a Certificate</b>								
<i>Fee for name changes to a birth certificate (Applies for changes to child's forenames within 12 months of first registration)</i>	Y		40.00	0.00	40.00	40.00	0.00	40.00
<b>Fee for consideration of a correction to a birth, death, marriage or civil partnership certificate.</b>								
<i>If considered by the Registrar</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
<i>If request has to be referred to GRO</i>	Y		90.00	0.00	90.00	90.00	0.00	90.00
<i>PD1 form signatures</i>	N		45.70	0.00	45.70	51.30	0.00	51.30
<b>Historical Searches</b>								
<i>Per Visit</i>	Y		18.00	0.00	18.00	18.00	0.00	18.00
<b>Booking Fees</b>								
<i>Fee for provisional ceremony bookings-deposit</i>	N		100.00	0.00	100.00	100.00	0.00	100.00
<i>Admin fee for notice of marriage/Civil Partnership bookings weekday and Saturdays</i>	Y		35.00	0.00	35.00	35.00	0.00	35.00
<i>Wedding co-ordination appointments</i>	N	v	60.00	12.00	72.00	60.00	12.00	72.00
<b>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</b>								
<i>If considered by the Registrar</i>	Y		50.00	0.00	50.00	50.00	0.00	50.00
<i>If request has to be referred to GRO</i>	Y		75.00	0.00	75.00	75.00	0.00	75.00
<b>Ceremony fees at Admiral Suite(Marriages and Civil Partnerships):</b>								
<i>Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm</i>	N		202.60	0.00	202.60	280.00	0.00	280.00
<i>Ceremony in the Admiral's Suite on a Friday before 5pm</i>	N		342.90	0.00	342.90	380.00	0.00	380.00
<i>Ceremony in the Admiral's Suite on a Saturday before 5pm</i>	N		390.00	0.00	390.00	400.00	0.00	400.00
<i>Ceremony in the Admiral's Suite on a Sunday before 5pm</i>	N		590.00	0.00	590.00	590.00	0.00	590.00
<i>Ceremony fee at Admiral's suite on a bank holiday before 5pm</i>	N		880.00	0.00	880.00	1,000.00	0.00	1,000.00
<i>Ceremony in the Admiral's Suite on Monday to Friday 5pm - 8pm</i>	N		457.20	0.00	457.20	600.00	0.00	600.00
<i>Ceremony in the Admiral's Suite on a Saturday and Sunday 5pm - 8pm</i>	N		571.50	0.00	571.50	800.00	0.00	800.00
<i>Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm</i>	N		1,000.00	0.00	1,000.00	1,500.00	0.00	1,500.00

Description of Fees & Charges <i>Italics denotes statutory fees</i>	Statutory or Non Stat	Service is Vatable	LONDON BOROUGH OF ENFIELD CEX DEPARTMENT FEES & CHARGES 2022/23			LONDON BOROUGH OF ENFIELD CEX DEPARTMENT PROPOSED FEES & CHARGES 2023/24		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			Ceremony in the Council Chamber on a Saturday *	N		685.70	0.00	685.70
<b>Ceremony fees at an Approved Venue (Marriages and Civil Partnerships and Other ceremonies):</b>								
Ceremony fee at an approved venue Monday to Friday before 5pm	N		560.00	0.00	560.00	590.00	0.00	590.00
Ceremony fee at an approved venue Saturday before 5pm	N		590.00	0.00	590.00	600.00	0.00	600.00
Ceremony fee at an approved venue Sunday before 5pm	N		590.00	0.00	590.00	620.00	0.00	620.00
Ceremony fee at an approved venue Bank Holiday before 5 pm	N		880.00	0.00	880.00	1,000.00	0.00	1,000.00
Ceremony fee at an approved venue Monday to Friday 5pm-8 pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at an approved venue Saturday & Sunday 5pm - 8pm	N		800.00	0.00	800.00	900.00	0.00	900.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm	N		1,000.00	0.00	1,000.00	1,500.00	0.00	1,500.00
<b>Ceremony fees Admiral Suite (Renewal of vows etc):</b>								
Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm	N	v	168.80	33.80	202.60	233.33	46.67	280.00
Ceremony in the Admiral's Suite on a Friday before 5pm	N	v	285.70	57.10	342.80	316.67	63.33	380.00
Ceremony in the Admiral's Suite on a Saturday before 5pm	N	v	325.00	65.00	390.00	333.33	66.67	400.00
Ceremony in the Admiral's Suite on a Sunday before 5pm	N	v	491.60	98.40	590.00	491.67	98.33	590.00
Private Citizenship Ceremony Monday to Friday	N	v	116.90	23.40	140.30	133.33	26.67	160.00
Private Citizenship Ceremony Saturday	N	v	133.30	26.70	160.00	150.00	30.00	180.00
<b>LEGAL SERVICES</b>								
<b>The Council will charge fixed fees for the majority of cases, save where protracted or complex, in which case the following current hourly rates will apply :</b>								
Solicitors and legal executives with over 8 years' experience	N					250.00	0.00	250.00
Solicitors and legal executives with over 4 years' experience	N					200.00	0.00	200.00
Other solicitors or legal executives and equivalent fee earners	N					160.00	0.00	160.00
Trainee solicitors, paralegals and other fee earners	N					110.00	0.00	110.00
<b>The Council will charge fixed fees for the majority of cases.</b>								
<b>Property Work</b>	N							
Sale residential	N					950.00	0.00	950.00
Sale commercial	N					1,200.00	0.00	1,200.00
Sale greensward	N					950.00	0.00	950.00
Agreement for lease (agreement and new lease)	N					1,500.00	0.00	1,500.00
New Lease Commercial (standard)	N					1,200.00	0.00	1,200.00
New Lease Commercial (nonstandard)	N						Charged at Hourly rates	
New Lease Residential	N					950.00	0.00	950.00
Licence to Assign / Change User & Alter - commercial	N					850.00	0.00	850.00
Licence to Underlet	N					1,200.00	0.00	1,200.00
Licence to Occupy	N					850.00	0.00	850.00
Deed of Variation of Residential & Commercial Leases (minor variations)	N					850.00	0.00	850.00
Deed of Surrender of Lease	N					850.00	0.00	850.00
Lease extension (residential)	N					1,000.00	0.00	1,000.00
Easement / wayleave	N					850.00	0.00	850.00

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## 2022- 2023 OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME

Date of meeting	Topic	Lead Officer	Lead Members	Executive Director/Director	Reason for proposal	Other Committee/ Cabinet/Council approvals?
<b>23 July 2022</b>	Work Planning					
<b>29 September 2022</b>	Scrutiny Annual Work Programmes 2022/23	Marie Lowe	Cllr Greer	Terry Osborne	The Committee will note and agree the work programmes for the scrutiny panels for approval at Council	Cabinet 14 <sup>th</sup> Sept Council 12 <sup>th</sup> Oct
	MEQ and Complaints -	Eleanor Brown	Cllr Ergin Erbil	Fay Hammond	Update to members following implementation of the new MEQ system	
<b>10 November 2022</b>	Regulatory Changes to Local Government	Joanne Drew	Leader of the Council – Cllr Nesil Caliskan	Joanne Drew Tony Theodoulou/ Director of Health and Adult Social Care	Priority presented to the panel and agreed to be on the work programme.	
	Grenfell Tower Inquiry to review the impact on Enfield's structures and fire safety.	Joanne Drew	Cllr Savva	Sarah Cary	The Panel felt this was a priority following the Grenfell review	
<b>16 January 2023</b>	Budget consultation for members of the Committee	James Newman	Cllr Leaver	Fay Hammond	Item goes to OSC as part of the formal Budget process.	Cabinet 18 <sup>th</sup> Jan Council 23 <sup>rd</sup> Feb
<b>31 January 2023</b>	Draft Council Plan 2023-26	Sarah Gilroy	Leader of the Council – Cllr	Chief Executive – Ian Davis	Consultation prior to consideration by Cabinet	Cabinet on 8 February 2023

<b>Confirmed business meeting</b>			Nesil Caliskan		and Council	and Council 23 February 2023
	Planning Service response times	Brett Leahy	Cllr Susan Erbil	Sarah Carey/Joanne Drew	Requested by Customer Board	
<b>9 February 2023</b>	Equalities with a focus on reduction of inequalities across the borough	Harriet Potemkin/Lucy Nasby	Cllr Ergin Erbil	Ian Davis	This was set out as a priority for 2022/23	
	Impact of the cost of living increases on residents in Enfield	<del>Sue Nelson</del> Simon Pollock	Cllr Leaver	Fay Hammond	One of the priorities presented by the Leader for 2022/23.	
<b>9 March 2023</b>	Review of Leisure Provision in the Borough	tbc	Cllr Anyanwu	Sarah Cary	This was requested by the Committee	
	Fly Tipping with an Overview and Update on Statistics and Improvements	Doug Wilkinson	Cllr Jewell	Sarah Cary	This is a priority area presented by the Cabinet member.	
<b>9 April 2023</b>	Merger of five NHS Clinical Commissioning Groups (CCGs)	Dudu Sher-Arami	Cllr Cazimoglu	Tony Theodoulou	One of the Leader's priorities for 2022/23.	
	Meridian Water update	Peter George	Cllr Caliskan	Sarah Cary/ Peter George		

**Note:**

Provisional call-in dates: 29 September 2022, 27 October 2022, 24 November 2022, 8 December 2022, 22 February 2023, 30 March 2023. Used for pe-decision scrutiny and call-ins.

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